

Multi Donor Trust Fund for Public Financial Management (WB)

Identification

Project Title:	Multi Donor Trust Fund for Public Financial Management (WB)
AMP ID:	8723896615
IATI Identifier:	
Gender Marker:	Neutral
Climate Change	Neutral
Budget Head:	305
Status:	On-Going
Status Reason:	
Budget Type	Off Budget
Input:	Supporting the development of demand for improved PFM; Implementation of a Single Treasury Account; Implementation of international public sector accounting standards for enhanced reporting and transparency; strengthening the Government PEFA Secretariat. Forming a PFM Donor Thematic Group. The World Bank will form, chair the group, chair the meetings, and prepare draft TOR of the PFM Donor Thematic Group.
Output:	Issue of a PFM Strategy, Procurement Strategic Framework, Audit Strategic Plan and PAC Working Group Paper on PFM. Possible ways for DPs to support PFM improvements and fiduciary concerns: shorter term fiduciary measures (e.g. technical audits/reviews); PFM Donor Partner working group; PFM Multi Donor Trust Fund (MDTF). Full time financial management and procurement staff, backed up by a strong regional and global Bank network working on a broad range of public expenditure, financial management, accountability, and value for money issues.
Outcome:	Improved resource management as a result of strengthened PFM systems and processes; increased awareness and oversight of government PFM processes by diverse constituencies; better knowledge of value for money challenges and PFM governance gaps, contributing to improved design of PFM interventions at the country and sector level. Special purpose reviews and capacity building; developing and strengthening PFM institutions, systems and procedures, capacity building and developing social accountability and demand for effective and credible PFM.
Impact:	Expected effect: To strengthen the performance, transparency and accountability of public financial management (PFM) in Nepal. To improve governance and accountability; to build a New Nepal that is prosperous, peaceful and just; strengthening Public Financial Management (PFM); to optimize outputs from public resources and to ensure inclusive and broad-based development.
Treasury Type:	
Humanitarian Aid:	No

Location	
Location	Percentage
NEPAL	100.0%

National Plan	
Program	Percentage
[Public Expenditure Management] [Macroeconomic Policy and Economic Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification FINANCIAL REFORM 0	100.0%

Implementing/Executing Agency	
Implementing Agency	
Ministry of Finance	100.0%
Executing Agency	
Ministry of Finance	100.0%
Responsible Organization	
Ministry of Finance	100.0%
Donor	
Norway	0.0%
World Bank Trust Funds	0.0%
European Union	0.0%
Department for International Development	0.0%

Funding	
UNDISBURSED BALANCE	null

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Department for International Development					
Actual					
1/29/2019	Technical Assistance (Standalone)	Direct Payment	No	0	10,647
3/31/2014	Technical Assistance (Standalone)	Direct Payment	No	0	1,497,006
12/12/2018	Technical Assistance (Standalone)	Direct Payment	No	0	2,648,391
12/23/2010	Technical Assistance (Standalone)	Direct Payment	No	5,394,575	0
3/31/2011	Technical Assistance (Standalone)	Direct Payment	No	0	2,093,735
3/30/2012	Technical Assistance (Standalone)	Direct Payment	No	0	2,077,673
Total				5,394,574	8,327,448
Planned					
1/31/2011	Technical Assistance (Standalone)	Direct Payment	No	0	2,059,895
4/30/2013	Technical Assistance (Standalone)	Direct Payment	No	0	1,393,405
4/29/2011	Technical Assistance (Standalone)	Direct Payment	No	0	2,162,342
Total				0	5,615,640
Total (Department for International Development)				5,394,574	13,943,088
European Union					
Actual					
7/4/2018	Grant Aid	Direct Payment	No	0	7,956
7/9/2018	Grant Aid	Direct Payment	No	0	7,996
11/27/2020	Grant Aid	Direct Payment	No	2,193,600	0
12/14/2020	Grant Aid	Direct Payment	No	0	548,400
6/6/2014	Grant Aid	Direct Payment	No	6,148,381	0
6/30/2014	Grant Aid	Direct Payment	No	0	3,069,996
UNDISBURSED BALANCE				-3,840,879	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
5/5/2015	Grant Aid	Direct Payment	No	0	2,001,060
12/5/2016	Grant Aid	Direct Payment	No	3,192,600	0
2/9/2017	Grant Aid	Direct Payment	No	0	1,599,750
5/19/2017	Grant Aid	Direct Payment	No	15,180	0
7/18/2017	Grant Aid	Direct Payment	No	0	515,790
11/27/2017	Grant Aid	Direct Payment	No	0	1,781,550
4/13/2018	Grant Aid	Direct Payment	No	0	8,404
Total				11,549,759	9,540,898
Total (European Union)				11,549,759	9,540,898
Norway					
Actual					
9/30/2020	Grant Aid	Reimbursable	No	0	549,565
12/13/2010	Technical Assistance (Standalone)	Direct Payment	No	2,491,984	0
12/21/2010	Technical Assistance (Standalone)	Direct Payment	No	0	503,508
9/1/2011	Technical Assistance (Standalone)	Direct Payment	No	0	932,158
7/24/2012	Technical Assistance (Standalone)	Direct Payment	No	0	493,445
3/19/2013	Technical Assistance (Standalone)	Direct Payment	No	0	691,073
12/5/2017	Technical Assistance (Standalone)	Direct Payment	No	0	1,563,273
Total				2,491,984	4,733,019
Planned					
6/15/2018	Technical Assistance (Standalone)	Direct Payment	No	0	746,595
6/14/2019	Technical Assistance (Standalone)	Direct Payment	No	0	577,620
6/14/2020	Technical Assistance (Standalone)	Direct Payment	No	0	549,565
UNDISBURSED BALANCE				-10,654,466	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
6/15/2021	Technical Assistance (Standalone)	Direct Payment	No	0	549,565
Total				0	2,423,343
Total (Norway)				2,491,984	7,156,362
World Bank Trust Funds					
Actual					
9/1/2011	Grant Aid	Direct Payment	No	0	932,158
10/31/2011	Grant Aid	Direct Payment	No	4,300,000	0
12/21/2011	Grant Aid	Direct Payment	No	0	516,974
7/24/2012	Grant Aid	Direct Payment	No	0	493,445
6/30/2014	Grant Aid	Direct Payment	No	0	1,491,151
6/30/2015	Grant Aid	Direct Payment	No	0	1,128,302
Total				4,300,000	4,562,028
Total (World Bank Trust Funds)				4,300,000	4,562,028
UNDISBURSED BALANCE				-11,466,059	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	23,736,320
Total Planned Commitment	0
Total Actual Disbursement	27,163,405
Total Planned Disbursement	8,038,987

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: bpradhan@mof.gov.np

Project Modified By:

Project Created On: 10/25/2021

Created in Workspace: Norway