

Nutrition Budget Support

Identification

Project Title: Nutrition Budget Support

AMP ID: 87238117724191

IATI Identifier:

Gender Marker: Directly Supportive

Climate Change: Neutral

Budget Head: 000

Status: On-Going

Status Reason:

Budget Type: On Budget

Input:

Output:

Outcome:

Impact:

Treasury Type:

Humanitarian Aid: Yes

Planning

Date of Agreement: 2020-07-24

Date of effectiveness:

Proposed Start Date: 2020-07-24

Actual Start Date: 2020-07-24

Planned Completion Date: 2024-05-23

Location	
Location	Percentage
NEPAL	0.0%

Sector	
Sector	Percentage
Nepal Sector Classification GENERAL ADMINISTRATION 0	1.0%
Nepal Sector Classification PLANNING & STATISTICS 0	1.0%
Nepal Sector Classification EDUCATION 0	35.0%
Nepal Sector Classification HEALTH 0	25.0%
Nepal Sector Classification DRINKING WATER 0	20.0%
Nepal Sector Classification WOMEN, CHILDREN & SOCIAL WELFARE 0	2.0%
Nepal Sector Classification AGRICULTURE 0	16.0%

Implementing/Executing Agency	
Implementing Agency	
United Nations Children's Fund	100.0%
Executing Agency	
European Union	100.0%
Responsible Organization	
Ministry of Water Supply	20.0%
Ministry of Education, Science and Technology	35.0%
Ministry of Health and Population	25.0%
Ministry of Agriculture, Land Management and Cooperatives	16.0%

Ministry of Women, Children and Senior Citizen	2.0%
Ministry of Federal Affairs and General Administration	1.0%
National Planning Commission Secretariat	1.0%
Donor	
European Union	0.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
European Union					
Actual					
12/11/2020	Technical Assistance (Standalone)	Direct Payment	No	3,290,400	0
1/20/2021	Technical Assistance (Standalone)	Direct Payment	No	0	1,347,309
7/10/2020	Grant Aid	Direct Payment	No	21,936,000	0
2/22/2021	Grant Aid	Direct Payment	No	0	10,968,000
Total				25,226,400	12,315,309
Total (European Union)				25,226,400	12,315,309
UNDISBURSED BALANCE					12,911,091

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	25,226,400
Total Planned Commitment	0
Total Actual Disbursement	12,315,309
Total Planned Disbursement	0

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: atl@mof.gov.np

Project Modified By:

Project Created On: 10/25/2021

Created in Workspace: IECCD Workspace