

Upgrading of Load Dispatch Center (LDC)

Identification

Project Title: Upgrading of Load Dispatch Center (LDC)

AMP ID: 872381713612

IATI Identifier:

Gender Marker: Neutral

Climate Change: Neutral

Budget Head:

Status: On-Going

Status Reason:

Budget Type: On Budget

Input:

Output: Upgraded LDC in place with an emergency backup constructed at Hetauda.

Outcome: Reliability of National grid will be improved with the use of start of art technology to control the generation, transmission and distribution system of electricity in Nepal.

Impact:

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement: 2015-01-06

Date of effectiveness

Proposed Start Date

Actual Start Date

Planned Completion
Date

Location	
Location	Percentage
Rasuwa (Dhunche)	10.0%
Nuwakot (Bidur)	90.0%
Sunsari (Inaruwa)	10.0%
Chitwan (Bharatpur)	10.0%
Kailali (Dhangadhi)	10.0%
Siraha (Siraha)	10.0%
Dhanusa (Janakpur)	10.0%
Kanchanpur (Mahendara Nagar)	10.0%
Kaski (Pokhara)	10.0%
Tanahu (Damauli)	10.0%
Rupandehi (Bhairahawa)	10.0%
Banke (Nepalgunj)	10.0%

National Plan	
Program	Percentage
[Peace, Re-construction & Rehabilitation] [Peace, Rehabilitation and Inclusive Development] [National Development Plan (NDP)]	100.0%
[Hydro Electricity] [Water Resources] [Infrastructure Development Policy]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification EDUCATION 0	50.0%
Nepal Sector Classification HYDRO ELECTRICITY 0	50.0%

Implementing/Executing Agency

Implementing Agency	
Non Governmental Organisations	100.0%
Nepal Electricity Authority	100.0%
Executing Agency	
Nepal Electricity Authority	100.0%
Responsible Organization	
Ministry of Education	100.0%
Ministry of Energy	100.0%
Donor	
German Development Cooperation (KfW)	0.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
German Development Cooperation (KfW)					
Actual					
10/6/2015	Grant Aid	Direct Payment	No	7,865,200	0
3/31/2017	Grant Aid	Direct Payment	No	0	97,083
12/31/2017	Grant Aid	Direct Payment	No	0	110,298
7/31/2018	Grant Aid	Direct Payment	No	0	232,645
12/31/2018	Grant Aid	Direct Payment	No	0	228,584
6/30/2019	Grant Aid	Direct Payment	No	0	381,346
11/30/2019	Grant Aid	Direct Payment	No	0	537,758
6/30/2020	Grant Aid	Direct Payment	No	0	1,310,838
6/30/2021	Grant Aid	Direct Payment	No	0	186,886
Total				7,865,200	3,085,434
UNDISBURSED BALANCE					4,779,766

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Total (German Development Cooperation (KfW))				7,865,200	3,085,434
UNDISBURSED BALANCE				4,779,766	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment 7,865,200

Total Planned Commitment 0

Total Actual Disbursement 3,085,438

Total Planned Disbursement 0

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: bpradhan@mof.gov.np

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