

Provincial and Local Governance Support Programme (PLGSP)

Identification

Project Title:	Provincial and Local Governance Support Programme (PLGSP)
AMP ID:	87238117723904
IATI Identifier:	
Gender Marker:	Neutral
Climate Change	Relevant
Budget Head:	
Status:	On-Going
Status Reason:	
Budget Type	On Budget
Input:	
Output:	<p>Output 1: Federal level institutions develop legislation and policies to support PLGs in a consultative manner.</p> <p>Output 2: Federal level institutions develop tools and systems to support PLGs in a consultative process.</p> <p>Output 3: IG administrative mechanisms are strengthened and are functional.</p> <p>Output 4: PGs draft legislation in a consultative manner.</p> <p>Output 5: Modernized PG systems enable horizontal and vertical accountability to all citizens and mainstream gender equality and social inclusion (GESI).</p> <p>Output 6: PGs manage provincial public administration functions more effectively.</p> <p>Output 7: PCGGs made operational to deliver capacity development (CD) service</p> <p>Output 8: Modernized LGs have strong administrative systems and accountable public financial management (PFM) system.</p> <p>Output 9: LG systems enable horizontal and vertical accountability to all citizens.</p> <p>Output 10: LG systems mainstream GESI in their service delivery.</p> <p>Output 11: LG systems enable citizen engagement and inclusive participation.</p> <p>Output 12: Innovative Partnership Fund (IPF) is operational and transparently supporting LGs.</p> <p>Output 13: Elected representatives and civil servants at the province level are trained for delivering high quality.</p> <p>Output 14:</p>

LGs elected representatives and civil servants are empowered and trained for delivering high quality services.

Outcome:

1. Government institutions and IG mechanisms at all levels are fully functioning in support of federal governance as per the Constitution.
 2. Provincial and local governments have efficient, effective, inclusive and accountable institutions.
- Elected representatives and civil servants at provincial and local governments have the capacity and serve citizens to their satisfaction

Impact:

All citizens receive quality services at provincial and local level and enjoy better local infrastructure and economic prosperity

Treasury Type:

On-treasury

Humanitarian Aid:

No

Planning

Date of Agreement 2019-09-04

Date of effectiveness

Proposed Start Date 2020-07-15

Actual Start Date 2019-09-04

Planned Completion Date 2020-07-15

Location

Location	Percentage
NEPAL	100.0%

National Plan	
Program	Percentage
[Good Governance (GG)] [Good Governance and Human Rights] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification GENERAL ADMINISTRATION 0	100.0%

Implementing/Executing Agency	
Implementing Agency	
Ministry of Federal Affairs and General Administration	100.0%
Executing Agency	
Ministry of Federal Affairs and General Administration	100.0%
Responsible Organization	
Ministry of Finance	100.0%
Donor	
United Nations Development Programme	0.0%
Swiss Agency for Development and Cooperation	0.0%
Department for International Development	0.0%
European Union	0.0%
Norway	0.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Department for International Development					
Actual					
UNDISBURSED BALANCE				null	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
1/11/2021	Grant Aid	Reimbursable	No	0	1,721,733
6/30/2022	Technical Assistance (Standalone)	Reimbursable	No	0	1,006,296
12/15/2020	Technical Assistance (Standalone)	Reimbursable	No	0	779,331
3/20/2020	Technical Assistance (Standalone)	Reimbursable	No	6,195,314	0
8/15/2019	Grant Aid	Reimbursable	No	24,591,797	0
6/30/2022	Grant Aid	Reimbursable	No	0	2,404,005
Total				30,787,109	5,911,364
Total (Department for International Development)				30,787,109	5,911,364
European Union					
Actual					
12/3/2020	Grant Aid	Reimbursable	No	0	4,176,695
11/4/2019	Grant Aid	Reimbursable	No	18,685,213	0
12/3/2019	Grant Aid	Reimbursable	No	0	3,440,277
Total				18,685,212	7,616,971
Planned					
11/30/2021	Grant Aid	Reimbursable	No	0	4,176,695
Total				0	4,176,694
Total (European Union)				18,685,212	11,793,665
Norway					
Actual					
9/12/2020	Grant Aid	Reimbursable	No	0	4,176,695
11/26/2021	Grant Aid	Reimbursable	No	0	4,176,695
5/12/2019	Grant Aid	Reimbursable	No	0	3,669,867
11/4/2019	Grant Aid	Reimbursable	No	186,852,127	0
UNDISBURSED BALANCE				206,596,163	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Total				186,852,126	12,023,255
Planned					
1/12/2022	Grant Aid	Reimbursable	No	0	4,176,695
Total				0	4,176,694
Total (Norway)				186,852,126	16,199,949
Swiss Agency for Development and Cooperation					
Actual					
12/9/2019	Grant Aid	Reimbursable	No	0	3,933,352
11/6/2019	Grant Aid	Reimbursable	No	9,379,531	0
6/5/2020	Grant Aid	Reimbursable	No	0	267,770
12/14/2020	Grant Aid	Reimbursable	No	0	907,697
6/17/2021	Grant Aid	Reimbursable	No	0	287,942
12/15/2021	Grant Aid	Reimbursable	No	0	1,916,248
Total				9,379,531	7,313,006
Planned					
12/1/2021	Grant Aid	Reimbursable	No	0	1,916,248
6/15/2021	Grant Aid	Reimbursable	No	0	287,437
12/1/2020	Grant Aid	Reimbursable	No	0	907,697
Total				0	3,111,381
Total (Swiss Agency for Development and Cooperation)				9,379,531	10,424,387
United Nations Development Programme					
Actual					
6/30/2021	Technical Assistance (Standalone)	Direct Payment	No	0	81,269
Total				0	81,269
UNDISBURSED BALANCE				201,293,344	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Total (United Nations Development Programme)				0	81,269
UNDISBURSED BALANCE				201,293,344	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment 245,703,981

Total Planned Commitment 0

Total Actual Disbursement 32,945,872

Total Planned Disbursement 11,464,771

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: birijal@mof.gov.np

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