

School sector Reform Program (SSRP)

Identification

Project Title:	School sector Reform Program (SSRP)		
AMP ID:	8723883742		
IATI Identifier:			
Gender Marker:	Neutral		
Climate Change	Neutral		
Budget Head:	350105	350121	350803
Status:	On-Going		
Status Reason:			
Budget Type	On Budget		
Input:	<ul style="list-style-type: none">• Basic Education• Secondary Education• Institutional Capacity Strengthening		
Output:	<p>To ensure equitable access to quality basic education for all children in 5-12 age group. To improve the access, equity, quality and relevance of secondary education. To enhance functional literacy and basic competencies among youths and adults. To equip secondary level students with TVET soft skills. To enhance teachers' qualifications and professional competencies to better facilitate students learning processes. To improve the performance of the MOE service delivery system and develop the capacity to implement critical reforms. To monitor programme inputs, processes, and outputs and evaluate the impact of the Plan. To improve the efficiency and effectiveness of aid available for SSRP implementation The program runs from 2009-10 to 2013-14. Total budget is USD 2626.01 million, out of which donors provide USD 624.99 million (23.8%).</p>		
Outcome:	<p>To provide opportunity to all Nepali citizens to become functionally literate, numerate, and develop the basic life skills, vocational skills and knowledge required to enjoy a productive life. Major objective is to increase access to and improve quality of school education, particularly of basic education, especially for children and youths from marginalized groups.</p>		
Impact:	<p>To contribute to Nepal's socio-economic development through a continuous development of its human resources capacity.</p>		
Treasury Type:			
Humanitarian Aid:	No		

Location	
Location	Percentage
Bhaktapur (Bhaktapur)	1.0%
Dhading (Dhading Besi)	1.0%
Kathmandu (Kathmandu)	1.0%
Kavrepalanchok (Dhulikhel)	1.0%
Lalitpur (Patan)	1.0%
Nuwakot (Bidur)	1.0%
Rasuwa (Dhunche)	2.0%
Sindhupalchok (Chautara)	1.0%
Dhanusa (Janakpur)	1.0%
Dholkha (Charikot)	1.0%
Siraha (Siraha)	1.0%
Rupandehi (Bhairahawa)	2.0%
Mahottari (Jaleswor)	2.0%
Ramechhap (Manthali)	2.0%
Sarlahi (Malangwa)	1.0%
Sindhuli (Sindhuli Madhi)	1.0%
Bara (Kalaiya)	2.0%
Chitwan (Bharatpur)	1.0%
Makwanpur (Hetauda)	1.0%
Parsa (Birgunj)	2.0%
Rautahat (Gaur)	1.0%
Bhojpur (Bhojpur)	2.0%
Dhankuta (Dhankuta)	1.0%
Morang (Biratnagar)	1.0%

Location	Percentage
Sankhuwasabha (Khandbari)	2.0%
Sunsari (Inaruwa)	2.0%
Terhathum (Manglung)	1.0%
Ilam (Ilam)	1.0%
Jhapa (Chandragadhi)	2.0%
Panchthar (Phidim)	2.0%
Taplejung (Taplejung)	2.0%
Khotang (Diktel)	1.0%
Okhaldhunga (Okhaldhunga)	1.0%
Saptari (Rajbiraj)	1.0%
Solukhumbu (Salleri)	1.0%
Udayapur (Gaighat)	2.0%
Baitadi (Baitadi)	1.0%
Dadeldhura (Dadeldhura)	1.0%
Darchula (Darchula)	2.0%
Kanchanpur (Mahendara Nagar)	2.0%
Achham (Mangalsen)	1.0%
Bajhang (Chainpur)	1.0%
Bajura (Martadi)	2.0%
Doti (Dipayal)	1.0%
Kailali (Dhangadhi)	1.0%
Banke (Nepalgunj)	1.0%
Bardiya (Gulariya)	1.0%
Dailekh (Dullu)	1.0%
Surkhet (Surkhet)	1.0%

Location	Percentage
Dolpa (Dolpa)	2.0%
Humla (Simikot)	2.0%
Jumla (Jumla Khalanga)	1.0%
Kalikot (Kalikot)	1.0%
Mugu (Gamgadhi)	1.0%
Dang Deukhuri (Ghorahi)	1.0%
Pyuthan (Pyuthan Khalanga)	2.0%
Rolpa (Liwang)	1.0%
Rukum (Musikot)	1.0%
Salyan (Salyan Khalanga)	1.0%
Baglung (Baglung)	1.0%
Mustang (Jomsom)	1.0%
Myagdi (Beni)	2.0%
Parbat (Kusma)	2.0%
Gorkha (Gorkha)	1.0%
Kaski (Pokhara)	1.0%
Lamjung (Bensi Sahar)	2.0%
Manang (Chame)	1.0%
Syangja (Syangja)	1.0%
Tanahu (Damauli)	2.0%
Arghakhanchi (Sandhikharka)	1.0%
Gulmi (Tamghas)	2.0%
Kapilvastu (Taulihawa)	1.0%
Nawalparasi (Parasi)	1.0%
Palpa (Tansen)	1.0%

Location	Percentage
Jajarkot (Khalanga)	2.0%

National Plan	
Program	Percentage
[Education] [Social Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification EDUCATION 0	100.0%

Implementing/Executing Agency	
Implementing Agency	
Department of Education	100.0%
Executing Agency	
Department of Education	100.0%
Responsible Organization	
Ministry of Education, Science and Technology	100.0%
Donor	
Private Citizen	0.0%
Finland	0.0%
European Union	0.0%
World Bank Trust Funds	0.0%
Department for International Development	0.0%
Global Partnership for Education	0.0%
Government of Australia	0.0%

Asian Development Bank	0.0%
International Development Association	0.0%
Denmark	0.0%
Japan International Cooperation Agency	0.0%
Norway	0.0%
United Nations Children's Fund	0.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Asian Development Bank					
Actual					
11/15/2015	Grant Aid	Reimbursable	No	0	20,000,000
12/31/2010	Grant Aid	Reimbursable	No	0	45,000,000
11/15/2013	Grant Aid	Reimbursable	No	0	35,000,000
3/15/2012	Grant Aid	Reimbursable	No	0	25,000,000
2/13/2012	Grant Aid	Reimbursable	No	65,000,000	0
7/15/2012	Grant Aid	Reimbursable	No	0	10,000,000
11/27/2009	Grant Aid	Reimbursable	No	70,000,000	0
11/27/2009	Concessional Loan Assistance	Reimbursable	No	25,805,086	0
Total				160,805,085	135,000,000
Planned					
6/30/2012	Grant Aid	Reimbursable	No	0	25,000,000
6/30/2012	Concessional Loan Assistance	Reimbursable	No	0	25,000,000
Total				0	50,000,000
Total (Asian Development Bank)				160,805,085	185,000,000
UNDISBURSED BALANCE				-24,194,915	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Denmark					
Actual					
11/27/2009	Grant Aid	Reimbursable	No	34,494,004	0
12/31/2011	Grant Aid	Reimbursable	No	0	9,876,757
6/30/2011	Technical Assistance (Standalone)	Direct Payment	No	0	153,354
12/31/2010	Technical Assistance (Standalone)	Direct Payment	No	0	212,707
6/30/2010	Technical Assistance (Standalone)	Direct Payment	No	0	53,769
11/27/2009	Technical Assistance (Standalone)	Direct Payment	No	3,449,400	0
7/15/2014	Grant Aid	Reimbursable	No	0	3,344,339
2/17/2012	Grant Aid	Reimbursable	No	22,588,456	0
2/29/2012	Grant Aid	Reimbursable	No	0	4,874,097
6/30/2010	Grant Aid	Reimbursable	No	0	10,956,929
12/9/2009	Grant Aid	Reimbursable	No	0	12,072,902
6/30/2015	Technical Assistance (Standalone)	Direct Payment	No	0	394,598
12/31/2012	Technical Assistance (Standalone)	Direct Payment	No	0	16,262,037
Total				60,531,860	58,201,483
Planned					
12/31/2011	Technical Assistance (Standalone)	Direct Payment	No	0	144,566
Total				0	144,566
Total (Denmark)				60,531,860	58,346,049
Department for International Development					
Actual					
3/31/2012	Grant Aid	Reimbursable	No	0	124,876
UNDISBURSED BALANCE				-22,133,979	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
3/31/2011	Grant Aid	Reimbursable	No	0	4,348,526
3/31/2010	Grant Aid	Reimbursable	No	0	6,767,032
9/9/2009	Grant Aid	Reimbursable	No	19,179,894	0
7/15/2014	Grant Aid	Reimbursable	No	0	6,585,125
2/26/2013	Grant Aid	Reimbursable	No	0	3,978,175
11/28/2013	Grant Aid	Reimbursable	No	3,255,738	0
Total				22,435,632	21,803,730
Planned					
12/31/2012	Grant Aid	Reimbursable	No	0	4,363,989
3/31/2014	Grant Aid	Reimbursable	No	0	6,232,169
Total				0	10,596,157
Total (Department for International Development)				22,435,632	32,399,887
European Union					
Actual					
12/31/2011	Grant Aid	Reimbursable	No	0	5,716,207
11/10/2013	Grant Aid	Reimbursable	No	42,234,697	0
7/2/2018	Grant Aid	Reimbursable	No	0	22,260,834
6/5/2008	Grant Aid	Reimbursable	No	37,825,059	0
7/15/2008	Grant Aid	Reimbursable	No	0	15,390,014
7/15/2009	Grant Aid	Reimbursable	No	0	12,677,842
6/16/2010	Grant Aid	Reimbursable	No	26,000,000	0
12/31/2011	Grant Aid	Reimbursable	No	0	5,379,960
11/10/2013	Grant Aid	Reimbursable	No	42,234,697	0
7/18/2014	Grant Aid	Reimbursable	No	0	2,704,164
UNDISBURSED BALANCE				52,192,074	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
4/24/2015	Grant Aid	Reimbursable	No	0	76,635
5/7/2015	Grant Aid	Reimbursable	No	0	2,261,000
4/27/2016	Grant Aid	Reimbursable	No	0	53,678
3/31/2012	Grant Aid	Reimbursable	No	0	14,674,493
11/30/2012	Grant Aid	Reimbursable	No	43,500,844	0
11/8/2013	Grant Aid	Reimbursable	No	0	3,018,109
3/19/2014	Grant Aid	Reimbursable	No	0	2,089,427
6/15/2010	Grant Aid	Reimbursable	No	26,000,000	0
6/22/2010	Grant Aid	Reimbursable	No	32,027,593	0
11/30/2010	Grant Aid	Reimbursable	No	0	21,016,682
Total				249,822,888	107,319,039
Planned					
9/30/2012	Grant Aid	Reimbursable	No	0	4,821,291
9/30/2011	Grant Aid	Reimbursable	No	0	5,768,970
3/19/2014	Grant Aid	Reimbursable	No	0	2,089,427
11/8/2013	Grant Aid	Reimbursable	No	0	3,018,109
9/30/2011	Grant Aid	Reimbursable	No	0	5,429,619
9/30/2013	Grant Aid	Reimbursable	No	0	2,672,368
3/31/2014	Grant Aid	Reimbursable	No	0	15,126,513
3/31/2015	Grant Aid	Reimbursable	No	0	13,247,300
Total				0	52,173,591
Total (European Union)				249,822,888	159,492,630
Finland					
Actual					
UNDISBURSED BALANCE				58,356,899	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
4/30/2015	Grant Aid	Reimbursable	No	0	5,607,500
6/15/2014	Grant Aid	Reimbursable	No	0	4,738,695
12/21/2014	Grant Aid	Reimbursable	No	8,745,100	0
9/14/2016	Grant Aid	Reimbursable	No	0	2,249,400
3/31/2011	Grant Aid	Reimbursable	No	0	4,241,482
4/27/2010	Grant Aid	Reimbursable	No	21,396,095	0
12/15/2013	Grant Aid	Reimbursable	No	0	4,808,353
Total				30,141,195	21,645,426
Planned					
7/15/2011	Grant Aid	Reimbursable	No	0	1,950,355
7/15/2012	Grant Aid	Reimbursable	No	0	3,368,034
4/15/2015	Grant Aid	Reimbursable	No	0	2,112,800
Total				0	7,431,188
Total (Finland)				30,141,195	29,076,614
Government of Australia					
Actual					
5/11/2011	Grant Aid	Reimbursable	No	0	3,259,098
7/14/2015	Grant Aid	Reimbursable	No	0	2,971,359
4/15/2015	Grant Aid	Reimbursable	No	3,032,147	0
6/7/2011	Grant Aid	Reimbursable	No	0	4,286,786
5/10/2011	Grant Aid	Reimbursable	No	20,502,860	0
8/27/2013	Grant Aid	Reimbursable	No	0	3,818,980
12/18/2012	Grant Aid	Reimbursable	No	0	4,219,854
Total				23,535,005	18,556,076
UNDISBURSED BALANCE				64,400,409	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Planned					
11/1/2013	Grant Aid	Reimbursable	No	0	3,784,295
11/1/2012	Grant Aid	Reimbursable	No	0	4,146,367
Total				0	7,930,661
Total (Government of Australia)				23,535,005	26,486,737
International Development Association					
Actual					
6/30/2014	Concessional Loan Assistance	Reimbursable	No	0	6,190,000
11/27/2009	Concessional Loan Assistance	Reimbursable	No	73,925,830	0
6/30/2011	Concessional Loan Assistance	Reimbursable	No	0	43,490,645
6/30/2012	Concessional Loan Assistance	Reimbursable	No	0	47,135,283
6/30/2013	Concessional Loan Assistance	Reimbursable	No	0	42,370,000
12/7/2010	Grant Aid	Reimbursable	No	130,000,000	0
6/30/2011	Grant Aid	Reimbursable	No	0	30,015,982
6/30/2012	Grant Aid	Reimbursable	No	0	38,000,000
6/30/2013	Grant Aid	Reimbursable	No	0	34,905,422
6/30/2014	Grant Aid	Reimbursable	No	0	37,150,000
6/30/2015	Grant Aid	Reimbursable	No	0	8,370,000
6/30/2017	Grant Aid	Reimbursable	No	0	-10,000
7/8/2013	Concessional Loan Assistance	Reimbursable	No	55,000,000	0
6/30/2015	Concessional Loan Assistance	Reimbursable	No	0	25,330,000
6/30/2016	Concessional Loan Assistance	Reimbursable	No	0	17,210,000
6/30/2017	Concessional Loan Assistance	Reimbursable	No	0	-340,000
6/30/2013	Grant Aid	Reimbursable	No	0	37,150,000
UNDISBURSED BALANCE				-51,571,753	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
7/8/2013	Grant Aid	Reimbursable	No	45,000,000	0
6/30/2014	Grant Aid	Reimbursable	No	0	37,150,000
6/30/2015	Grant Aid	Reimbursable	No	0	8,370,000
Total				303,925,830	412,487,331
Planned					
6/30/2012	Grant Aid	Reimbursable	No	0	23,000,000
6/30/2013	Concessional Loan Assistance	Reimbursable	No	0	28,636,446
6/30/2013	Grant Aid	Reimbursable	No	0	29,000,000
6/30/2014	Concessional Loan Assistance	Reimbursable	No	0	37,824,610
6/30/2012	Concessional Loan Assistance	Reimbursable	No	0	22,878,529
6/30/2014	Grant Aid	Reimbursable	No	0	47,000,000
Total				0	188,339,584
Total (International Development Association)				303,925,830	600,826,915
Japan International Cooperation Agency					
Actual					
11/27/2013	Grant Aid	Reimbursable	No	0	1,134,322
2/21/2016	Grant Aid	Reimbursable	No	0	2,654,545
11/16/2015	Grant Aid	Reimbursable	No	0	833,346
7/10/2015	Grant Aid	Reimbursable	No	2,469,248	0
3/12/2015	Grant Aid	Reimbursable	No	0	2,488,052
3/18/2014	Grant Aid	Reimbursable	No	0	153,512
6/18/2014	Grant Aid	Reimbursable	No	0	2,649,037
9/23/2014	Grant Aid	Reimbursable	No	2,761,541	0
11/18/2014	Grant Aid	Reimbursable	No	0	2,760,267
UNDISBURSED BALANCE				-247,873,626	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
2/24/2012	Grant Aid	Reimbursable	No	12,072,356	0
6/21/2013	Grant Aid	Reimbursable	No	0	1,161,992
Total				17,303,143	13,835,067
Planned					
3/31/2014	Grant Aid	Reimbursable	No	0	4,022,694
3/31/2016	Grant Aid	Reimbursable	No	0	6,170
1/31/2016	Grant Aid	Reimbursable	No	0	2,477,127
3/31/2015	Grant Aid	Reimbursable	No	0	3,459,998
3/31/2013	Grant Aid	Reimbursable	No	0	1,044,167
Total				0	11,010,154
Total (Japan International Cooperation Agency)				17,303,143	24,845,221
Norway					
Actual					
12/17/2012	Grant Aid	Cash	No	0	3,109,453
12/9/2013	Grant Aid	Cash	No	0	2,066,873
9/19/2014	Grant Aid	Cash	No	0	-2,322
12/5/2014	Grant Aid	Cash	No	18,745,404	0
12/12/2014	Grant Aid	Cash	No	0	6,199,267
12/10/2015	Grant Aid	Cash	No	0	3,857,094
9/8/2016	Grant Aid	Cash	No	0	3,174,062
7/21/2019	Grant Aid	Cash	No	0	-7,028
12/3/2012	Grant Aid	Cash	No	0	7,031,852
8/6/2012	Grant Aid	Cash	No	36,635,552	0
12/9/2011	Grant Aid	Cash	No	0	8,788,558
UNDISBURSED BALANCE				-226,810,267	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
11/18/2010	Grant Aid	Cash	No	0	8,071,299
12/17/2009	Grant Aid	Cash	No	0	8,430,773
8/23/2013	Grant Aid	Cash	No	0	-3,873
Total				55,380,955	50,716,005
Planned					
11/25/2015	Grant Aid	Cash	No	0	5,204,637
Total				0	5,204,636
Total (Norway)				55,380,955	55,920,641
Private Citizen					
Actual					
2/28/2011	Grant Aid	Cash	No	2,059,025	0
Total				2,059,025	0
Total (Private Citizen)				2,059,025	0
United Nations Children's Fund					
Actual					
12/31/2012	Grant Aid	Cash	No	0	1,000,000
12/31/2017	Grant Aid	Cash	No	0	2,500,000
1/3/2011	Grant Aid	Cash	No	4,700,000	0
Total				4,700,000	3,500,000
Total (United Nations Children's Fund)				4,700,000	3,500,000
World Bank Trust Funds					
Actual					
6/30/2014	Grant Aid	Reimbursable	No	0	14,868,989
2/22/2016	Grant Aid	Reimbursable	No	47,800,000	0
UNDISBURSED BALANCE				-212,323,065	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
6/30/2016	Grant Aid	Reimbursable	No	0	25,187,006
6/30/2019	Grant Aid	Reimbursable	No	0	8,702,000
Total				47,800,000	48,757,995
Total (World Bank Trust Funds)				47,800,000	48,757,995
UNDISBURSED BALANCE					-246,212,071

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment 978,440,627

Total Planned Commitment 0

Total Actual Disbursement 891,822,185

Total Planned Disbursement 332,830,548

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: bpradhan@mof.gov.np

Project Modified By: atl@mof.gov.np

Project Created On: 10/19/2021

Created in Workspace: IECCD Workspace