

Terai Arc Landscape (TAL), Sacred Himalaya Landscape (SHL) and National Conservation Priority Area (NCPA)

Identification	
Project Title:	Terai Arc Landscape (TAL), Sacred Himalaya Landscape (SHL) and National Conservation Priority Area (NCPA)
AMP ID:	87238117723809
IATI Identifier:	
Gender Marker:	Indirectly
Climate Change	Relevant
Budget Head:	
Status:	On-Going
Status Reason:	
Budget Type	Off Budget
Input:	
Output:	<p>Output 1.1. Management of protected area, its bufferzone and critical habitat beyond PAs strengthened.</p> <p>Output 1.2. Poaching curbed, and illegal wildlife trade and transit routes of wildlife and its parts eliminated.</p> <p>Output 1.3 HWC managed to sustain conservation stewardship</p> <p>Output 2.1 Developed sustainable financing mechanism through promoting emission reduction program.</p> <p>Output 2.2 Community based forest management promoted increasing community ownership and stewardship. Output 2.3 Initiated sustainable forest management increasing productivity, yield and supply</p> <p>Output 2.4 Critical fresh water habitats protected, restored and managed with appropriate means and approaches.</p> <p>Output 4.1 Engaged with government for the sectoral policy and legal instruments formulation/revision.</p> <p>Output 4.2 Capacity of government institutions and other natural resource management institutions enhanced to ensure accountability and long term sustainable management of natural resource.</p> <p>Output 4.3 Supported to develop environment friendly sustainable infrastructure for conservation</p>
Outcome:	<p>Outcome 1 (Species and ecosystem) : Biodiversity assets and ecological integrity of the area maintained and enhanced</p> <p>Outcome 2 (Forest and other land use system): Representative forests of the ecoregion are conserved, forest loss is reduced and restored and its productivity enhanced, climate refugia of the watersheds, are restored and conserved.</p> <p>Outcome 4 (Enabling conditions and cross-cutting themes): Institutional mechanism and partnership for landscape level conservation strengthened, governance and policy, local capacity building, along with gender equality and social inclusion enhanced.</p>

Impact: The ecosystems are conserved to ensure integrity of ecological, economic, and socio-cultural systems and communities in Nepal.

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement 2019-01-12

Date of effectiveness 2019-07-01

Proposed Start Date 2019-07-01

Actual Start Date 2019-07-01

Planned Completion Date 2024-06-30

Location

Location	Percentage
NEPAL	100.0%

National Plan	
Program	Percentage
[Forest and Soil Conservation] [Macroeconomic Policy and Economic Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification ENVIRONMENT, SCIENCE & TECHNOLOGY 0	40.0%
Nepal Sector Classification YOUTH, SPORTS & CULTURE 0	2.0%
Nepal Sector Classification OTHERS - SOCIAL 0	5.0%
Nepal Sector Classification FOREST 0	25.0%
Nepal Sector Classification TOURISM 0	8.0%
Nepal Sector Classification ALTERNATE ENERGY 0	10.0%
Nepal Sector Classification LIVELIHOOD 0	10.0%

Implementing/Executing Agency	
Implementing Agency	
NGOs	15.0%
Ministry of Forests and Environment	85.0%
Executing Agency	
Ministry of Forests and Environment	100.0%
Responsible Organization	
Ministry of Forests and Environment	100.0%
Donor	
World Wildlife Fund, Inc., Nepal Program	0.0%

Funding	
UNDISBURSED BALANCE	null

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
World Wildlife Fund, Inc., Nepal Program					
Actual					
3/23/2019	Grant Aid	Direct Payment	No	15,000,000	0
6/30/2019	Grant Aid	Direct Payment	No	0	4,794,139
6/30/2020	Grant Aid	Direct Payment	No	0	3,990,930
6/30/2021	Grant Aid	Direct Payment	No	0	3,655,577
6/30/2022	Grant Aid	Direct Payment	No	0	2,559,394
Total				15,000,000	15,000,040
Total (World Wildlife Fund, Inc., Nepal Program)				15,000,000	15,000,040
UNDISBURSED BALANCE					-40

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	15,000,000
Total Planned Commitment	0
Total Actual Disbursement	15,000,040
Total Planned Disbursement	0

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By:	wwfnepal@amp.org
Project Modified By:	wwfnepal@amp.org
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Created in Workspace:	World Wildlife Fund, Inc., Nepal Program