

Terai Arc Landscape (TAL), Sacred Himalaya Landscape (SHL) and National Conservation Priority Area (NCPA)

| Identification | |
|-----------------------|---|
| Project Title: | Terai Arc Landscape (TAL), Sacred Himalaya Landscape (SHL) and National Conservation Priority Area (NCPA) |
| AMP ID: | 87238117723809 |
| IATI Identifier: | |
| Gender Marker: | Indirectly |
| Climate Change | Relevant |
| Budget Head: | |
| Status: | On-Going |
| Status Reason: | |
| Budget Type | Off Budget |
| Input: | |
| Output: | <p>Output 1.1. Management of protected area, its bufferzone and critical habitat beyond PAs strengthened.</p> <p>Output 1.2. Poaching curbed, and illegal wildlife trade and transit routes of wildlife and its parts eliminated.</p> <p>Output 1.3 HWC managed to sustain conservation stewardship</p> <p>Output 2.1 Developed sustainable financing mechanism through promoting emission reduction program.</p> <p>Output 2.2 Community based forest management promoted increasing community ownership and stewardship. Output 2.3 Initiated sustainable forest management increasing productivity, yield and supply</p> <p>Output 2.4 Critical fresh water habitats protected, restored and managed with appropriate means and approaches.</p> <p>Output 4.1 Engaged with government for the sectoral policy and legal instruments formulation/revision.</p> <p>Output 4.2 Capacity of government institutions and other natural resource management institutions enhanced to ensure accountability and long term sustainable management of natural resource.</p> <p>Output 4.3 Supported to develop environment friendly sustainable infrastructure for conservation</p> |
| Outcome: | <p>Outcome 1 (Species and ecosystem) : Biodiversity assets and ecological integrity of the area maintained and enhanced</p> <p>Outcome 2 (Forest and other land use system): Representative forests of the ecoregion are conserved, forest loss is reduced and restored and its productivity enhanced, climate refugia of the watersheds, are restored and conserved.</p> <p>Outcome 4 (Enabling conditions and cross-cutting themes): Institutional mechanism and partnership for landscape level conservation strengthened, governance and policy, local capacity building, along with gender equality and social inclusion enhanced.</p> |

Impact: The ecosystems are conserved to ensure integrity of ecological, economic, and socio-cultural systems and communities in Nepal.

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement 2019-01-12

Date of effectiveness 2019-07-01

Proposed Start Date 2019-07-01

Actual Start Date 2019-07-01

Planned Completion Date 2024-06-30

Location

| Location | Percentage |
|----------|------------|
| NEPAL | 100.0% |

| National Plan | |
|---|------------|
| Program | Percentage |
| [Forest and Soil Conservation] [Macroeconomic Policy and Economic Development Policy] [National Development Plan (NDP)] | 100.0% |

| Sector | |
|---|------------|
| Sector | Percentage |
| Nepal Sector Classification ENVIRONMENT, SCIENCE & TECHNOLOGY 0 | 40.0% |
| Nepal Sector Classification YOUTH, SPORTS & CULTURE 0 | 2.0% |
| Nepal Sector Classification OTHERS - SOCIAL 0 | 5.0% |
| Nepal Sector Classification FOREST 0 | 25.0% |
| Nepal Sector Classification TOURISM 0 | 8.0% |
| Nepal Sector Classification ALTERNATE ENERGY 0 | 10.0% |
| Nepal Sector Classification LIVELIHOOD 0 | 10.0% |

| Implementing/Executing Agency | |
|--|--------|
| Implementing Agency | |
| NGOs | 15.0% |
| Ministry of Forests and Environment | 85.0% |
| Executing Agency | |
| Ministry of Forests and Environment | 100.0% |
| Responsible Organization | |
| Ministry of Forests and Environment | 100.0% |
| Donor | |
| World Wildlife Fund, Inc., Nepal Program | 0.0% |

| Funding | |
|----------------------------|------|
| UNDISBURSED BALANCE | null |

| Transaction Date | Type of Assistance | Mode of Payment | Post Earthquake Assistance | Commitment | Disbursement |
|--|--------------------|-----------------|----------------------------|-------------------|--------------|
| World Wildlife Fund, Inc., Nepal Program | | | | | |
| Actual | | | | | |
| 3/23/2019 | Grant Aid | Direct Payment | No | 15,000,000 | 0 |
| 6/30/2019 | Grant Aid | Direct Payment | No | 0 | 4,794,139 |
| 6/30/2020 | Grant Aid | Direct Payment | No | 0 | 3,990,930 |
| 6/30/2021 | Grant Aid | Direct Payment | No | 0 | 3,655,577 |
| 6/30/2022 | Grant Aid | Direct Payment | No | 0 | 2,559,394 |
| Total | | | | 15,000,000 | 15,000,040 |
| Planned | | | | | |
| 6/30/2023 | Grant Aid | Direct Payment | No | 0 | 2,500,000 |
| Total | | | | 0 | 2,500,000 |
| Total (World Wildlife Fund, Inc., Nepal Program) | | | | 15,000,000 | 17,500,040 |
| UNDISBURSED BALANCE | | | | -2,500,040 | |

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

| | |
|----------------------------|------------|
| Total Actual Commitment | 15,000,000 |
| Total Planned Commitment | 0 |
| Total Actual Disbursement | 15,000,040 |
| Total Planned Disbursement | 2,500,000 |

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

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| Project Created By: | wwfnepal@amp.org |
| Project Modified By: | wwfnepal@amp.org |
| Project Created On: | 10/8/2021 |
| Created in Workspace: | World Wildlife Fund, Inc., Nepal Program |