

The Holistic Community development Project in Humla

Identification

Project Title:	The Holistic Community development Project in Humla
AMP ID:	872381835180
IATI Identifier:	
Gender Marker:	Directly Supportive
Climate Change	Relevant
Budget Head:	
Status:	On-Going
Status Reason:	
Budget Type	Off Budget
Input:	
Output:	<ul style="list-style-type: none">-1. To provide basic health care services through the formation of mobile health clinic and provide hygiene, sanitation, maternal and child health awareness among the rural people.-2. To operate smokeless metal stove and pit latrine programs through people's participation to improve their health conditions.-3. To generate power (electricity) through solar PV system and small pico/ Micro hydro for rural electrification.-4. To help in improving the Educational system starting with the YalbangSchool and the formation of replications in other areas so as to improve the quality of education.-5. To improve quality of life through non formal education, skill based training, drinking water system, nutrition, Agro-based agriculture, forestry, livestock and improved farming system and continuous research on all the programs. To help in the food security system of Humla.-6. To help and participate in the decrease of Child-Trafficking and create awareness.
Outcome:	
Impact:	
Treasury Type:	
Humanitarian Aid:	Yes

Location	
Location	Percentage
Humla (Simikot)	100.0%

National Plan	
Program	Percentage
[Drinking Water and Sanitation] [Social Development Policy] [National Development Plan (NDP)]	20.0%
[Education] [Social Development Policy] [National Development Plan (NDP)]	20.0%
[Health and Nutrition] [Social Development Policy] [National Development Plan (NDP)]	20.0%

Sector	
Sector	Percentage
Nepal Sector Classification HEALTH 0	25.0%
Nepal Sector Classification DRINKING WATER 0	25.0%
Nepal Sector Classification LOCAL DEVELOPMENT 0	25.0%
Nepal Sector Classification ECONOMIC REFORM 0	25.0%
Nepal Functional Coding HEALTH 0	50.0%
Nepal Functional Coding EDUCATION 0	50.0%

Implementing/Executing Agency	
Implementing Agency	
Non Governmental Organisations	100.0%
Executing Agency	
Adara Development	100.0%
Responsible Organization	
Ministry of Women, Children & Social Welfare	100.0%

Donor

Adara Development

0.0%

Funding

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Adara Development					
Actual					
4/1/2020	Grant Aid	Direct Payment	No	23,189	23,189
7/1/2020	Grant Aid	Direct Payment	No	46,907	48,497
1/1/2021	Grant Aid	Direct Payment	No	42,294	42,294
7/1/2021	Grant Aid	Direct Payment	No	61,522	0
5/25/2010	Grant Aid	Direct Payment	No	1,108,536	0
1/1/2011	Grant Aid	Direct Payment	No	0	179,250
1/1/2012	Grant Aid	Direct Payment	No	0	226,445
1/1/2013	Grant Aid	Direct Payment	No	0	315,568
6/30/2013	Grant Aid	Direct Payment	No	0	81,225
12/31/2013	Grant Aid	Direct Payment	No	0	81,225
7/1/2014	Grant Aid	Direct Payment	No	237,984	0
12/31/2014	Grant Aid	Direct Payment	No	0	260,710
1/1/2015	Grant Aid	Direct Payment	No	195,879	182,630
7/1/2015	Grant Aid	Direct Payment	No	225,578	188,788
12/31/2015	Grant Aid	Direct Payment	No	215,016	0
1/1/2016	Grant Aid	Direct Payment	No	0	154,847
7/1/2016	Grant Aid	Direct Payment	No	232,832	225,771
1/1/2017	Grant Aid	Direct Payment	No	191,131	173,684
UNDISBURSED BALANCE				396,745	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
7/1/2017	Grant Aid	Direct Payment	No	260,702	236,598
1/1/2018	Grant Aid	Direct Payment	No	230,471	217,335
7/1/2018	Grant Aid	Direct Payment	No	254,707	230,218
1/1/2019	Grant Aid	Direct Payment	No	259,068	226,520
7/1/2019	Grant Aid	Direct Payment	No	244,143	267,724
1/1/2020	Grant Aid	Direct Payment	No	185,401	148,407
7/1/2020	Grant Aid	Direct Payment	No	254,914	177,655
1/1/2021	Grant Aid	Direct Payment	No	361,855	264,226
7/1/2021	Grant Aid	Direct Payment	No	326,251	280,641
1/1/2022	Grant Aid	Direct Payment	No	435,476	340,614
7/1/2022	Grant Aid	Direct Payment	No	336,616	361,393
1/1/2023	Grant Aid	Direct Payment	No	474,328	398,952
7/1/2023	Grant Aid	Direct Payment	No	425,086	427,320
Total				6,629,886	5,761,726
Total (Adara Development)				6,629,886	5,761,726
UNDISBURSED BALANCE					868,160

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	6,629,886
Total Planned Commitment	0
Total Actual Disbursement	5,761,726
Total Planned Disbursement	0

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By:	adaradev@amp.org
Project Modified By:	sghimire@mof.gov.np
Project Created On:	8/26/2021
Created in Workspace:	Adara Development