

FC Recovery Programme - Health Sector

Identification

Project Title: FC Recovery Programme - Health Sector

AMP ID: 8723875713723

IATI Identifier:

Gender Marker: Neutral

Climate Change: Neutral

Budget Head:

Status: On-Going

Status Reason:

Budget Type: On Budget

Input:

Output:

Outcome:

Impact:

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement: 2015-01-20

Date of effectiveness:

Proposed Start Date:

Actual Start Date:

Planned Completion Date: 2019-01-31

Location	
Location	Percentage
Bhaktapur (Bhaktapur)	100.0%

National Plan	
Program	Percentage
[Health and Nutrition] [Social Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification HEALTH 0	100.0%

Implementing/Executing Agency	
Implementing Agency	
Ministry of Health	100.0%
Executing Agency	
Department of Health Service	100.0%
Responsible Organization	
Ministry of Health	100.0%
Donor	
German Development Cooperation (KfW)	0.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
German Development Cooperation (KfW)					
UNDISBURSED BALANCE				null	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Actual					
11/20/2015	Grant Aid	Direct Payment	Yes	21,374,000	0
12/30/2016	Grant Aid	Direct Payment	Yes	0	146,342
3/31/2017	Grant Aid	Direct Payment	Yes	0	198,919
12/31/2017	Grant Aid	Direct Payment	Yes	0	381,678
4/30/2018	Grant Aid	Direct Payment	Yes	0	108,630
12/31/2018	Grant Aid	Direct Payment	Yes	0	383,136
6/30/2019	Grant Aid	Direct Payment	Yes	0	1,104,629
11/30/2019	Grant Aid	Direct Payment	Yes	0	1,090,681
6/30/2020	Grant Aid	Direct Payment	Yes	0	2,662,490
2/28/2021	Grant Aid	Direct Payment	Yes	0	1,345,638
6/30/2021	Grant Aid	Direct Payment	Yes	0	2,209,096
12/31/2021	Grant Aid	Direct Payment	Yes	0	1,061,104
6/30/2022	Grant Aid	Direct Payment	Yes	0	442,652
6/30/2023	Grant Aid	Direct Payment	Yes	0	308,805
6/30/2024	Grant Aid	Direct Payment	Yes	0	462,430
Total				21,374,000	11,906,223
Total (German Development Cooperation (KfW))				21,374,000	11,906,223
UNDISBURSED BALANCE					9,467,777

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	21,374,000
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Total Planned Commitment	0
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Total Actual Disbursement	11,906,229
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Total Planned Disbursement	0
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Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: chhetrydb@mof.gov.np

Project Modified By: bpradhan@mof.gov.np

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Created in Workspace: IECCD Workspace