

INTEGRATED AREA DEVELOPMENT PROGRAMME - II

Identification

Project Title: INTEGRATED AREA DEVELOPMENT PROGRAMME - II

AMP ID: 8723817615420

IATI Identifier:

Gender Marker: Directly Supportive

Climate Change: Neutral

Budget Head:

Status: On-Going

Status Reason: The agreement between

Budget Type: Off Budget

Input:

- Health
- Education
- Livelihood
- Protection
- Disaster Management and Disaster Risk Reduction
- Child Sponsorship Integration

Output:

1. Early childhood education and development (ECED) enhanced for young children
2. Quality education promoted
3. Equip youth with life skills and prepare them for self/employment
4. Promote Nutrition for children and their mothers
5. Protect vulnerable adolescents from sexual and reproductive health problems
6. Improve family behavior towards safe water, good sanitation in the community
7. Equip marginalized farmers with farming technology and capacity to manage
8. Equip for business and strengthen market
9. Lessen the risk of disasters in the programme areas
10. Strengthen Child Protection Systems
11. Reduce gender based violence
12. Reduce early child marriage
13. Develop capacity of NGOs and civil society for Child Well-being
14. Develop collaboration with government and corporate sectors
15. Improve evidences on impact, gaps and use the evidences to improve programming
16. Manage Programme cycles in close collaboration with communities, NGOs and local authorities
17. Manage Child Sponsorship and utilize the child monitoring results to improve programming
- 18.

Outcome:

- Outcome-1. Improve learning and life skills with equitable access
- Outcome-2. Improve Child and youth health
- Outcome-3. Increase community resilience and family income.

- Outcome-4. Increase Protection for vulnerable groups
- Outcome-5. Strengthen and develop strategic partnerships.
- Outcome-6. Demonstrate Measurable impact in programme Purposes and Build Community capacity on Planning & Management of projects
- Outcome 7. Manage Programmes and Projects effectively.

Impact: To address the causes of poverty and inequity for the sustained well -being of children

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement 2016-01-07

Date of effectiveness 2016-01-07

Proposed Start Date 2016-01-01

Actual Start Date 2016-01-01

Planned Completion Date 2021-06-30

Location

Location	Percentage
Sarlahi (Malangwa)	5.0%

Location	Percentage
Rupandehi (Bhairahawa)	8.0%
Nawalparasi (Parasi)	3.0%
Kapilvastu (Taulihawa)	3.0%
Lamjung (Bensi Sahar)	9.0%
Udayapur (Gaighat)	6.0%
Kailali (Dhangadhi)	11.0%
Doti (Dipayal)	10.0%
Bajhang (Chainpur)	2.0%
Achham (Mangalsen)	8.0%
Kalikot (Kalikot)	2.0%
Jumla (Jumla Khalanga)	8.0%
Sindhuli (Sindhuli Madhi)	9.0%
Lalitpur (Patan)	4.0%
Kathmandu (Kathmandu)	3.0%
Sunsari (Inaruwa)	3.0%
Morang (Biratnagar)	6.0%

National Plan	
Program	Percentage
[Non-Governmental Organizations] [Social Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification EDUCATION 0	30.0%
Nepal Sector Classification HEALTH 0	25.0%

Sector	Percentage
Nepal Sector Classification WOMEN, CHILDREN & SOCIAL WELFARE 0	15.0%
Nepal Sector Classification LIVELIHOOD 0	30.0%

Implementing/Executing Agency

Implementing Agency

Non Governmental Organisations	100.0%
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Executing Agency

World Vision International	100.0%
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Responsible Organization

Ministry of Finance	100.0%
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Donor

World Vision International	0.0%
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Funding

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
World Vision International					
Actual					
6/21/2020	Grant Aid	Direct Payment	No	1,604,609	0
6/30/2020	Grant Aid	Direct Payment	No	0	949,563
7/31/2020	Grant Aid	Direct Payment	No	0	655,046
8/7/2016	Grant Aid	Direct Payment	No	39,686,441	0
12/31/2016	Grant Aid	Direct Payment	No	0	1,491,207
6/30/2017	Grant Aid	Direct Payment	No	0	4,783,889
12/31/2017	Grant Aid	Direct Payment	No	0	3,567,641
UNDISBURSED BALANCE				29,843,704	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
6/30/2018	Grant Aid	Direct Payment	No	0	4,506,543
12/31/2018	Grant Aid	Direct Payment	No	0	7,893,328
6/30/2019	Grant Aid	Direct Payment	No	0	5,032,609
7/1/2019	Grant Aid	Direct Payment	No	500,000	0
12/31/2019	Grant Aid	Direct Payment	No	0	6,367,399
6/30/2020	Grant Aid	Direct Payment	No	0	2,737,460
12/31/2020	Grant Aid	Direct Payment	No	0	1,464,392
6/30/2021	Grant Aid	Direct Payment	No	0	2,323,847
Total				41,791,050	41,772,924
Total (World Vision International)				41,791,050	41,772,924
UNDISBURSED BALANCE					18,126

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	41,791,050
Total Planned Commitment	0
Total Actual Disbursement	41,772,924
Total Planned Disbursement	0

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By:	worldvision@amp.org
Project Modified By:	worldvision@amp.org
Project Created On:	7/9/2021
Created in Workspace:	World Vision International