

Integrated Urban Development Project (Nepal)

Identification

Project Title:	Integrated Urban Development Project (Nepal)	
AMP ID:	87238312320	
IATI Identifier:		
Gender Marker:	Neutral	
Climate Change	Neutral	
Budget Head:	347320	501169
Status:	On-Going	
Status Reason:		
Budget Type	On Budget	
Input:	<ul style="list-style-type: none">• Municipal infrastructure improvement• Community development and GESI strengthening• Project management and administration	
Output:		
Outcome:	Population in project municipalities have inclusively better access to improved municipal infrastructure and services.	
Impact:	Improved urban environment in the municipalities of Dharan, Janakpur, Nepalgunj and Siddharthanagar.	
Treasury Type:		
Humanitarian Aid:	No	

Location	
Location	Percentage
Banke (Nepalgunj)	25.0%
Sunsari (Inaruwa)	25.0%
Rupandehi (Bhairahawa)	25.0%
Dhanusa (Janakpur)	25.0%

National Plan	
Program	Percentage
[Building, Housing and Urban Development] [Infrastructure Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification URBAN DEVELOPMENT 0	100.0%

Implementing/Executing Agency	
Implementing Agency	
Department of Urban Development & Building Construction	100.0%
Executing Agency	
Ministry of Finance	50.0%
Ministry of Physical Infrastructure and Transportation	50.0%
Responsible Organization	
Ministry of Finance - Investments in Public Enterprises	50.0%
Ministry of Physical Infrastructure and Transportation	50.0%
Donor	
Asian Development Bank	0.0%

Funding

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Asian Development Bank					
Actual					
10/30/2020	Concessional Loan Assistance	Reimbursable	No	0	182,134
3/15/2013	Grant Aid	Reimbursable	No	0	300,000
7/15/2013	Grant Aid	Reimbursable	No	0	311,195
11/15/2013	Grant Aid	Reimbursable	No	0	522,845
3/15/2014	Grant Aid	Reimbursable	No	0	236,765
7/15/2014	Grant Aid	Reimbursable	No	0	705,885
3/15/2015	Grant Aid	Reimbursable	No	0	312,583
7/15/2015	Grant Aid	Reimbursable	No	0	488,062
11/15/2019	Concessional Loan Assistance	Reimbursable	No	0	453,115
3/13/2020	Concessional Loan Assistance	Reimbursable	No	0	712,688
7/15/2020	Concessional Loan Assistance	Reimbursable	No	0	1,641,773
5/8/2012	Grant Aid	Reimbursable	No	12,000,000	0
11/15/2015	Grant Aid	Reimbursable	No	0	904,494
3/15/2016	Grant Aid	Reimbursable	No	0	127,763
7/15/2016	Grant Aid	Reimbursable	No	0	232,667
11/30/2016	Grant Aid	Reimbursable	No	0	565,629
3/31/2017	Grant Aid	Reimbursable	No	0	148,981
7/15/2017	Grant Aid	Reimbursable	No	0	564,287
11/15/2017	Grant Aid	Reimbursable	No	0	582,671
3/15/2018	Grant Aid	Reimbursable	No	0	203,762
7/15/2018	Grant Aid	Reimbursable	No	0	266,219
UNDISBURSED BALANCE					2,536,482

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
11/15/2018	Grant Aid	Reimbursable	No	0	621,968
3/15/2019	Grant Aid	Reimbursable	No	0	202,723
7/15/2019	Grant Aid	Reimbursable	No	0	212,965
3/13/2020	Grant Aid	Reimbursable	No	0	271,624
11/15/2020	Grant Aid	Reimbursable	No	0	665,756
5/8/2012	Concessional Loan Assistance	Reimbursable	No	44,800,000	0
7/15/2015	Concessional Loan Assistance	Reimbursable	No	0	1,036,235
11/15/2015	Concessional Loan Assistance	Reimbursable	No	0	3,625,594
3/15/2016	Concessional Loan Assistance	Reimbursable	No	0	2,003,104
7/15/2016	Concessional Loan Assistance	Reimbursable	No	0	5,083,736
11/30/2016	Concessional Loan Assistance	Reimbursable	No	0	3,085,496
3/31/2017	Concessional Loan Assistance	Reimbursable	No	0	1,193,972
7/15/2017	Concessional Loan Assistance	Reimbursable	No	0	4,102,894
11/15/2017	Concessional Loan Assistance	Reimbursable	No	0	2,069,900
3/15/2018	Concessional Loan Assistance	Reimbursable	No	0	1,091,391
7/15/2018	Concessional Loan Assistance	Reimbursable	No	0	1,711,914
11/15/2018	Concessional Loan Assistance	Reimbursable	No	0	2,520,219
3/15/2019	Concessional Loan Assistance	Reimbursable	No	0	3,088,194
7/15/2019	Concessional Loan Assistance	Reimbursable	No	0	1,770,932
Total				56,800,000	43,822,135
Planned					
11/15/2015	Grant Aid	Reimbursable	No	0	1,712,000
11/15/2015	Concessional Loan Assistance	Reimbursable	No	0	4,270,000
7/15/2016	Concessional Loan Assistance	Reimbursable	No	0	6,000,000
UNDISBURSED BALANCE				995,865	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
7/15/2016	Grant Aid	Reimbursable	No	0	1,000,000
Total				0	12,982,000
Total (Asian Development Bank)				56,800,000	56,804,135
UNDISBURSED BALANCE				-4,135	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment 56,800,000

Total Planned Commitment 0

Total Actual Disbursement 43,822,135

Total Planned Disbursement 12,982,000

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: atl@mof.gov.np

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