

Emergency School Reconstruction Project (ESRP)

Identification

Project Title:	Emergency School Reconstruction Project (ESRP)
AMP ID:	8723875813516
IATI Identifier:	
Gender Marker:	Neutral
Climate Change	Neutral
Budget Head:	
Status:	On-Going
Status Reason:	
Budget Type	On Budget
Input:	
Output:	Reconstruction and retrofit of school buildings and related facilities (toilets, water supply, walls, dormitories, and other administrative buildings)
Outcome:	Schools rebuilt and retrofitted to disaster resilient standards to meet BBB concept in 6 districts (by JICA Support)
Impact:	Students have better access to safe and disaster resilient schools contributing better enrollment rate than pre-earthquake scenario
Treasury Type:	On-treasury
Humanitarian Aid:	No

Planning

Date of Agreement	2015-01-21
Date of effectiveness	
Proposed Start Date	
Actual Start Date	2015-01-30
Planned Completion Date	2020-01-30

Location	
Location	Percentage
Dhading (Dhading Besi)	16.0%
Lalitpur (Patan)	16.0%
Makwanpur (Hetauda)	16.0%
Nuwakot (Bidur)	16.0%
Rasuwa (Dhunche)	18.0%
Gorkha (Gorkha)	18.0%

National Plan	
Program	Percentage
[Education] [Social Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification EDUCATION 0	100.0%

Implementing/Executing Agency	
Donor	
Japan International Cooperation Agency	0.0%
Responsible Organization	
Ministry of Education	100.0%
Executing Agency	
Nepal Reconstruction Authority	100.0%
Implementing Agency	
Ministry of Education	100.0%

Funding

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Japan International Cooperation Agency					
Actual					
5/20/2022	Concessional Loan Assistance	Direct Payment	No	0	38,426
5/17/2022	Concessional Loan Assistance	Direct Payment	No	0	615,866
12/31/2015	Concessional Loan Assistance	Direct Payment	No	115,300,000	0
10/7/2016	Concessional Loan Assistance	Direct Payment	No	0	318,211
12/20/2016	Concessional Loan Assistance	Direct Payment	No	0	230,040
12/31/2016	Concessional Loan Assistance	Direct Payment	No	0	4,745,500
1/20/2017	Concessional Loan Assistance	Direct Payment	No	0	6
1/27/2017	Concessional Loan Assistance	Direct Payment	No	0	479,437
2/21/2017	Concessional Loan Assistance	Direct Payment	No	0	810,111
2/24/2017	Concessional Loan Assistance	Direct Payment	No	0	747,937
3/10/2017	Concessional Loan Assistance	Direct Payment	No	0	468,624
3/15/2017	Concessional Loan Assistance	Direct Payment	No	0	473,078
3/17/2017	Concessional Loan Assistance	Direct Payment	No	0	427,840
3/21/2017	Concessional Loan Assistance	Direct Payment	No	0	1,614,949
3/31/2017	Concessional Loan Assistance	Direct Payment	No	0	4,245,068
4/7/2017	Concessional Loan Assistance	Direct Payment	No	0	191,190
4/21/2017	Concessional Loan Assistance	Direct Payment	No	0	203,143
5/2/2017	Concessional Loan Assistance	Direct Payment	No	0	583,062
5/12/2017	Concessional Loan Assistance	Direct Payment	No	0	855,025
6/9/2017	Concessional Loan Assistance	Direct Payment	No	0	405,375
6/30/2017	Concessional Loan Assistance	Direct Payment	No	0	4,640,287
UNDISBURSED BALANCE				93,206,839	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
7/11/2017	Concessional Loan Assistance	Direct Payment	No	0	746,494
7/20/2017	Concessional Loan Assistance	Direct Payment	No	0	200
7/28/2017	Concessional Loan Assistance	Direct Payment	No	0	111,936
8/14/2017	Concessional Loan Assistance	Direct Payment	No	0	918,608
8/18/2017	Concessional Loan Assistance	Direct Payment	No	0	1,757,525
9/8/2017	Concessional Loan Assistance	Direct Payment	No	0	84,328
9/30/2017	Concessional Loan Assistance	Direct Payment	No	0	4,693,423
10/6/2017	Concessional Loan Assistance	Direct Payment	No	0	496,856
10/13/2017	Concessional Loan Assistance	Direct Payment	No	0	184,310
10/20/2017	Concessional Loan Assistance	Direct Payment	No	0	60,200
11/2/2017	Concessional Loan Assistance	Direct Payment	No	0	213,948
11/10/2017	Concessional Loan Assistance	Direct Payment	No	0	654,907
12/12/2017	Concessional Loan Assistance	Direct Payment	No	0	193,872
12/31/2017	Concessional Loan Assistance	Direct Payment	No	0	4,076,163
1/5/2018	Concessional Loan Assistance	Direct Payment	No	0	104,356
1/9/2018	Concessional Loan Assistance	Direct Payment	No	0	401,295
1/22/2018	Concessional Loan Assistance	Direct Payment	No	0	557
1/26/2018	Concessional Loan Assistance	Direct Payment	No	0	171,852
2/16/2018	Concessional Loan Assistance	Direct Payment	No	0	1,066,983
3/2/2018	Concessional Loan Assistance	Direct Payment	No	0	358,310
3/13/2018	Concessional Loan Assistance	Direct Payment	No	0	1,124,098
3/20/2018	Concessional Loan Assistance	Direct Payment	No	0	159,744
3/30/2018	Concessional Loan Assistance	Direct Payment	No	0	1,538,166
3/31/2018	Concessional Loan Assistance	Direct Payment	No	0	4,074,432
UNDISBURSED BALANCE					70,014,287

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
5/25/2018	Concessional Loan Assistance	Direct Payment	No	0	1,528,729
6/29/2018	Concessional Loan Assistance	Direct Payment	No	0	177,388
7/10/2018	Concessional Loan Assistance	Direct Payment	No	0	52,159
7/20/2018	Concessional Loan Assistance	Direct Payment	No	0	810
8/14/2018	Concessional Loan Assistance	Direct Payment	No	0	182,598
8/17/2018	Concessional Loan Assistance	Direct Payment	No	0	3,405,440
8/24/2018	Concessional Loan Assistance	Direct Payment	No	0	2,789,169
9/7/2018	Concessional Loan Assistance	Direct Payment	No	0	50,198
9/11/2018	Concessional Loan Assistance	Direct Payment	No	0	776,373
10/5/2018	Concessional Loan Assistance	Direct Payment	No	0	278,499
10/19/2018	Concessional Loan Assistance	Direct Payment	No	0	1,349,821
11/16/2018	Concessional Loan Assistance	Direct Payment	No	0	100,730
11/26/2018	Concessional Loan Assistance	Direct Payment	No	0	462,283
12/4/2018	Concessional Loan Assistance	Direct Payment	No	0	3,179,825
12/7/2018	Concessional Loan Assistance	Direct Payment	No	0	1,366,730
1/8/2019	Concessional Loan Assistance	Direct Payment	No	0	901,465
1/11/2019	Concessional Loan Assistance	Direct Payment	No	0	283,891
1/21/2019	Concessional Loan Assistance	Direct Payment	No	0	1,334
1/29/2019	Concessional Loan Assistance	Direct Payment	No	0	1,104,880
2/1/2019	Concessional Loan Assistance	Direct Payment	No	0	55,655
2/8/2019	Concessional Loan Assistance	Direct Payment	No	0	593,597
2/26/2019	Concessional Loan Assistance	Direct Payment	No	0	5,217,555
3/8/2019	Concessional Loan Assistance	Direct Payment	No	0	1,321,196
3/19/2019	Concessional Loan Assistance	Direct Payment	No	0	1,876,277
UNDISBURSED BALANCE					42,957,696

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
3/31/2019	Concessional Loan Assistance	Direct Payment	No	0	35,533,153
4/5/2019	Concessional Loan Assistance	Direct Payment	No	0	55,624
4/12/2019	Concessional Loan Assistance	Direct Payment	No	0	209,614
4/23/2019	Concessional Loan Assistance	Direct Payment	No	0	2,562,351
5/14/2019	Concessional Loan Assistance	Direct Payment	No	0	62,610
5/17/2019	Concessional Loan Assistance	Direct Payment	No	0	1,315,169
5/28/2019	Concessional Loan Assistance	Direct Payment	No	0	4,409,174
6/14/2019	Concessional Loan Assistance	Direct Payment	No	0	211,481
6/25/2019	Concessional Loan Assistance	Direct Payment	No	0	3,117,829
7/5/2019	Concessional Loan Assistance	Direct Payment	No	0	83,108
7/12/2019	Concessional Loan Assistance	Direct Payment	No	0	838,792
7/22/2019	Concessional Loan Assistance	Direct Payment	No	0	2,209
7/23/2019	Concessional Loan Assistance	Direct Payment	No	0	4,160,642
7/30/2019	Concessional Loan Assistance	Direct Payment	No	0	48,614
8/16/2019	Concessional Loan Assistance	Direct Payment	No	0	1,641,660
9/24/2019	Concessional Loan Assistance	Direct Payment	No	0	578,318
10/11/2019	Concessional Loan Assistance	Direct Payment	No	0	1,219,109
12/19/2019	Concessional Loan Assistance	Direct Payment	No	0	718,111
1/7/2020	Concessional Loan Assistance	Direct Payment	No	0	16,153
1/10/2020	Concessional Loan Assistance	Direct Payment	No	0	44,337
1/31/2020	Concessional Loan Assistance	Direct Payment	No	0	2,243,934
2/7/2020	Concessional Loan Assistance	Direct Payment	No	0	342,614
2/18/2020	Concessional Loan Assistance	Direct Payment	No	0	85,810
2/28/2020	Concessional Loan Assistance	Direct Payment	No	0	2,692,271
UNDISBURSED BALANCE					-19,234,979

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
3/13/2020	Concessional Loan Assistance	Direct Payment	No	0	51,071
3/18/2020	Concessional Loan Assistance	Direct Payment	No	0	997,383
5/26/2020	Concessional Loan Assistance	Direct Payment	No	0	2,232,800
5/29/2020	Concessional Loan Assistance	Direct Payment	No	0	484,582
6/19/2020	Concessional Loan Assistance	Direct Payment	No	0	113,637
6/23/2020	Concessional Loan Assistance	Direct Payment	No	0	80,388
6/30/2020	Concessional Loan Assistance	Direct Payment	No	0	1,304,384
8/21/2020	Concessional Loan Assistance	Direct Payment	No	0	116,916
8/25/2020	Concessional Loan Assistance	Direct Payment	No	0	2,599,170
10/20/2020	Concessional Loan Assistance	Direct Payment	No	0	91,198
12/22/2020	Concessional Loan Assistance	Direct Payment	No	0	319,209
12/28/2020	Concessional Loan Assistance	Direct Payment	No	0	13,123
1/20/2021	Concessional Loan Assistance	Direct Payment	No	0	4,422
2/2/2021	Concessional Loan Assistance	Direct Payment	No	0	2,516,672
2/9/2021	Concessional Loan Assistance	Direct Payment	No	0	247,771
2/24/2021	Concessional Loan Assistance	Direct Payment	No	0	333,679
3/2/2021	Concessional Loan Assistance	Direct Payment	No	0	83,916
3/5/2021	Concessional Loan Assistance	Direct Payment	No	0	958,063
3/9/2021	Concessional Loan Assistance	Direct Payment	No	0	30,773
3/12/2021	Concessional Loan Assistance	Direct Payment	No	0	230,101
3/18/2021	Concessional Loan Assistance	Direct Payment	No	0	568,611
3/25/2021	Concessional Loan Assistance	Direct Payment	No	0	375,980
3/29/2021	Concessional Loan Assistance	Direct Payment	No	0	1,795,322
4/23/2021	Concessional Loan Assistance	Direct Payment	No	0	28,954
UNDISBURSED BALANCE					-34,813,088

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
4/30/2021	Concessional Loan Assistance	Direct Payment	No	0	222,845
5/11/2021	Concessional Loan Assistance	Direct Payment	No	0	1,042,645
7/9/2021	Concessional Loan Assistance	Direct Payment	No	0	202,272
7/20/2021	Concessional Loan Assistance	Direct Payment	No	0	1,745,841
7/27/2021	Concessional Loan Assistance	Direct Payment	No	0	148,955
8/3/2021	Concessional Loan Assistance	Direct Payment	No	0	97,069
8/10/2021	Concessional Loan Assistance	Direct Payment	No	0	1,752,503
8/24/2021	Concessional Loan Assistance	Direct Payment	No	0	970,061
9/10/2021	Concessional Loan Assistance	Direct Payment	No	0	303,470
9/24/2021	Concessional Loan Assistance	Direct Payment	No	0	60,067
10/5/2021	Concessional Loan Assistance	Direct Payment	No	0	31,673
10/15/2021	Concessional Loan Assistance	Direct Payment	No	0	192,138
10/22/2021	Concessional Loan Assistance	Direct Payment	No	0	46,167
10/26/2021	Concessional Loan Assistance	Direct Payment	No	0	433,092
11/9/2021	Concessional Loan Assistance	Direct Payment	No	0	1,175,446
11/24/2021	Concessional Loan Assistance	Direct Payment	No	0	157,491
12/3/2021	Concessional Loan Assistance	Direct Payment	No	0	106,300
12/10/2021	Concessional Loan Assistance	Direct Payment	No	0	123,202
12/17/2021	Concessional Loan Assistance	Direct Payment	No	0	38,832
1/7/2022	Concessional Loan Assistance	Direct Payment	No	0	54,550
1/11/2022	Concessional Loan Assistance	Direct Payment	No	0	177,795
1/20/2022	Concessional Loan Assistance	Direct Payment	No	0	5,140
2/8/2022	Concessional Loan Assistance	Direct Payment	No	0	1,614,534
2/22/2022	Concessional Loan Assistance	Direct Payment	No	0	306,051
UNDISBURSED BALANCE					-45,821,214

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
3/4/2022	Concessional Loan Assistance	Direct Payment	No	0	42,915
3/23/2022	Concessional Loan Assistance	Direct Payment	No	0	838,239
4/8/2022	Concessional Loan Assistance	Direct Payment	No	0	34,854
5/6/2022	Concessional Loan Assistance	Direct Payment	No	0	210,612
Total				115,300,000	162,247,831
Planned					
9/30/2016	Concessional Loan Assistance	Direct Payment	No	0	2,752,042
3/31/2020	Concessional Loan Assistance	Direct Payment	No	0	25,196,503
Total				0	27,948,543
Total (Japan International Cooperation Agency)				115,300,000	190,196,374
UNDISBURSED BALANCE				-74,896,374	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	115,300,000
Total Planned Commitment	0
Total Actual Disbursement	100,239,881
Total Planned Disbursement	27,948,545

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: bpradhan@mof.gov.np

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