

# Project for Improvement of Water Supply in Pokhara

## Identification

|                   |   |
|-------------------|---|
| Project Title:    | Project for Improvement of Water Supply in Pokhara  |
| AMP ID:           | 8723814015695   |
| IATI Identifier:  |   |
| Gender Marker:    | Neutral   |
| Climate Change    | Relevant  |
| Budget Head:      |   |
| Status:           | On-Going  |
| Status Reason:    |   |
| Budget Type       | On Budget   |
| Input:            | <ul style="list-style-type: none"><li>-Construction of water treatment facilities, improvement of distribution systems including reservoirs, rehabilitation of raw water transmission pipe, and installation of clean water transmission pipe.</li><li>-Procurement of customer meters, procurement of water quality analysis equipment, small size excavators, and pipe and valve detectors</li><li>-Consulting Services</li></ul> |
| Output:           | Water supply services in Pokhara Sub-Metropolitan City and a part of Lahachowk Village Development Committee would be improved.   |
| Outcome:          | Revenue of Nepal Water Supply Corporation will be increased and target people will be benefited with pure drinking water.   |
| Impact:           | The livelihood of residence in Pokhara Sub-Metropolitan City and a part of Lahachowk Village Development Committee would be better improved.  |
| Treasury Type:    |   |
| Humanitarian Aid: | No  |

| Location        |            |
|-----------------|------------|
| Location        | Percentage |
| Kaski (Pokhara) | 100.0%     |

| National Plan   |            |
|---|------------|
| Program   | Percentage |
| [ Drinking Water and Sanitation ] [ Social Development Policy ] [ National Development Plan (NDP) ] | 100.0%     |

| Sector                                       |            |
|--|------------|
| Sector                                       | Percentage |
| Nepal Sector Classification DRINKING WATER 0 | 100.0%     |

| Implementing/Executing Agency           |        |
|---|--------|
| Donor                                   |        |
| Japan International Cooperation Agency  | 0.0%   |
| Responsible Organization                |        |
| Ministry of Water Supply & Sewerage     | 100.0% |
| Executing Agency                        |        |
| Department of Water Supply and Sewerage | 100.0% |
| Implementing Agency                     |        |
| Nepal Water Supply Corporation          | 100.0% |

| Funding                                |                    |                 |                            |            |              |
|--|--------------------|-----------------|----------------------------|------------|--------------|
| Transaction Date                       | Type of Assistance | Mode of Payment | Post Earthquake Assistance | Commitment | Disbursement |
| Japan International Cooperation Agency |                    |                 |                            |            |              |
| UNDISBURSED BALANCE                    |                    |                 |                            | null       |              |

| Transaction Date                                 | Type of Assistance | Mode of Payment | Post Earthquake Assistance | Commitment | Disbursement      |
|--|--------------------|-----------------|----------------------------|------------|-------------------|
| <b>Actual</b>                                    |                    |                 |                            |            |                   |
| 2/15/2017  | Grant Aid          | Direct Payment  | No                         | 42,454,952 | 0                 |
| 3/31/2018  | Grant Aid          | Direct Payment  | No                         | 0          | 16,083,532        |
| 3/31/2019  | Grant Aid          | Direct Payment  | No                         | 0          | 13,746,270        |
| 3/31/2020  | Grant Aid          | Direct Payment  | No                         | 0          | 13,105,942        |
| 3/31/2021  | Grant Aid          | Direct Payment  | No                         | 0          | 1,823,926         |
| Total  |                    |                 |                            | 42,454,952 | 44,759,667        |
| Total ( Japan International Cooperation Agency ) |                    |                 |                            | 42,454,952 | 44,759,667        |
| <b>UNDISBURSED BALANCE</b>                       |                    |                 |                            |            | <b>-2,304,715</b> |

### Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

### Funding Information

Total Actual Commitment                      42,454,952

Total Planned Commitment                      0

Total Actual Disbursement                      44,759,669

Total Planned Disbursement                      0

**Sustainable Development Goals**

SDG Topic:

SDG:

**Additional Information**

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