

5.3 WASH System Strengthening & Policy Support

Identification

| | |
|-------------------|---|
| Project Title: | 5.3 WASH System Strengthening & Policy Support |
| AMP ID: | 8723810023478 |
| IATI Identifier: | |
| Gender Marker: | Neutral |
| Climate Change | Neutral |
| Budget Head: | |
| Status: | On-Going |
| Status Reason: | |
| Budget Type | Off Budget |
| Input: | |
| Output: | By 2022, government structures at national and sub-national levels have increased capacity to legislate, plan and budget to improve WASH systems, including mainstreaming disaster risk management to plan for, respond to and mitigate the effects of disasters and climate change |
| Outcome: | By 2022, children and their families have improved and equitable access to and use of safe and sustainable drinking water and sanitation services, and improved hygiene practices. |
| Impact: | Sustainable improvement on human development through social development and social security / protection |
| Treasury Type: | |
| Humanitarian Aid: | No |

Location

| Location | Percentage |
|----------------------------|------------|
| Morang (Biratnagar) | 5.0% |
| Bhaktapur (Bhaktapur) | 5.0% |
| Dhading (Dhading Besi) | 5.0% |
| Kathmandu (Kathmandu) | 5.0% |
| Lalitpur (Patan) | 5.0% |
| Parsa (Birgunj) | 5.0% |
| Sarlahi (Malangwa) | 5.0% |
| Rautahat (Gaur) | 5.0% |
| Kavrepalanchok (Dhulikhel) | 5.0% |
| Jumla (Jumla Khalanga) | 5.0% |
| Kalikot (Kalikot) | 5.0% |
| Baitadi (Baitadi) | 5.0% |
| Doti (Dipayal) | 5.0% |
| Saptari (Rajbiraj) | 5.0% |
| Dhanusa (Janakpur) | 5.0% |
| Kapilvastu (Taulihawa) | 5.0% |
| Rupandehi (Bhairahawa) | 5.0% |
| Ramechhap (Manthali) | 5.0% |
| Gorkha (Gorkha) | 5.0% |
| Bajura (Martadi) | 5.0% |

National Plan

| Program | Percentage |
|---------|------------|
|---------|------------|

| Program | Percentage |
|--|------------|
| [Environment and Climate Change] [Infrastructure Development Policy] [National Development Plan (NDP)] | 33.0% |
| [Irrigation and Water Induced Disaster Management] [Water Resources] [Infrastructure Development Policy] | 33.0% |
| [Drinking Water and Sanitation] [Social Development Policy] [National Development Plan (NDP)] | 34.0% |

| Sector | |
|---|------------|
| Sector | Percentage |
| Nepal Sector Classification DRINKING WATER 0 | 50.0% |
| Nepal Sector Classification OTHERS - SOCIAL 0 | 50.0% |

| Implementing/Executing Agency | |
|---|--------|
| Donor | |
| United Nations Children's Fund | 0.0% |
| Responsible Organization | |
| Ministry of Finance | 100.0% |
| Executing Agency | |
| United Nations Children's Fund | 100.0% |
| Implementing Agency | |
| Department of Water Supply and Sewerage | 50.0% |

| Funding | | | | | |
|---------------------------------------|-----------------------------------|-----------------|----------------------------|------------|--------------|
| Transaction Date | Type of Assistance | Mode of Payment | Post Earthquake Assistance | Commitment | Disbursement |
| United Nations Children's Fund | | | | | |
| Actual | | | | | |
| 5/20/2020 | Technical Assistance (Standalone) | Commodity | No | 67,000 | 67,000 |
| UNDISBURSED BALANCE | | | | 0 | |

| Transaction Date | Type of Assistance | Mode of Payment | Post Earthquake Assistance | Commitment | Disbursement |
|--|-----------------------------------|-----------------|----------------------------|------------|-----------------|
| 6/30/2021 | Technical Assistance (Standalone) | Commodity | No | 0 | 198,520 |
| 6/24/2019 | Technical Assistance (Standalone) | Commodity | No | 0 | 6,194 |
| 6/30/2020 | Technical Assistance (Standalone) | Commodity | No | 0 | 79,582 |
| 6/30/2021 | Technical Assistance (Standalone) | Commodity | No | 0 | 166,486 |
| 6/19/2018 | Direct Implementation | Direct Payment | | 0 | 13,170 |
| 3/28/2018 | Technical Assistance (Standalone) | Cash | | 1,806,900 | 0 |
| 6/30/2019 | Technical Assistance (Standalone) | Cash | | 0 | 610,072 |
| 6/30/2020 | Technical Assistance (Standalone) | Cash | | 0 | 622,713 |
| 6/30/2021 | Technical Assistance (Standalone) | Cash | | 0 | 98,703 |
| 5/1/2020 | Technical Assistance (Standalone) | Cash | No | 145,131 | 141,924 |
| 6/30/2021 | Technical Assistance (Standalone) | Cash | No | 0 | 734,424 |
| 6/30/2021 | Technical Assistance (Standalone) | Direct Payment | No | 0 | 87,945 |
| 6/30/2021 | Technical Assistance (Standalone) | Direct Payment | No | 0 | 31,756 |
| Total | | | | 2,019,031 | 2,858,489 |
| Total (United Nations Children's Fund) | | | | 2,019,031 | 2,858,489 |
| UNDISBURSED BALANCE | | | | | -839,458 |

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

| | |
|-------------------------|-----------|
| Total Actual Commitment | 2,019,031 |
|-------------------------|-----------|

| | |
|--------------------------|---|
| Total Planned Commitment | 0 |
|--------------------------|---|

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|---------------------------|-----------|
| Total Actual Disbursement | 2,858,489 |
|---------------------------|-----------|

| | |
|----------------------------|---|
| Total Planned Disbursement | 0 |
|----------------------------|---|

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: unicef@amp.org

Project Modified By: unicef@amp.org

Project Created On: 8/26/2020

Created in Workspace: UNICEF