

4.1 Increased capacity to legislate, plan and budget for children

Identification

Project Title:	4.1 Increased capacity to legislate, plan and budget for children
AMP ID:	8723810023633
IATI Identifier:	
Gender Marker:	Directly Supportive
Climate Change	Neutral
Budget Head:	
Status:	On-Going
Status Reason:	
Budget Type	Off Budget
Input:	
Output:	State institutions and other partners have increased capacity to legislate, plan and budget to prevent and respond to child protection concerns including during humanitarian situations
Outcome:	By 2022, children and adolescents have improved protection from all forms of violence, abuse and exploitation.
Impact:	Promotion of good governance and human rights through effective and accountable public finance and clean, transparent and people friendly public service
Treasury Type:	
Humanitarian Aid:	No

Location	
Location	Percentage
Bajura (Martadi)	2.0%
Kapilvastu (Taulihawa)	1.0%
Dhanusa (Janakpur)	2.0%
Siraha (Siraha)	2.0%
Saptari (Rajbiraj)	2.0%
Doti (Dipayal)	2.0%
Bajhang (Chainpur)	2.0%
Achham (Mangalsen)	2.0%
Baitadi (Baitadi)	2.0%
Mugu (Gamgadhi)	2.0%
Kalikot (Kalikot)	2.0%
Humla (Simikot)	2.0%
Dolpa (Dolpa)	2.0%
Rautahat (Gaur)	2.0%
Bara (Kalaiya)	2.0%
Sarlahi (Malangwa)	2.0%
Parsa (Birgunj)	2.0%
Mahottari (Jaleswor)	2.0%
NEPAL	65.0%

National Plan	
Program	Percentage
[Human Rights] [Good Governance and Human Rights] [National Development Plan (NDP)]	50.0%

Program	Percentage
[Children] [Social Development Policy] [National Development Plan (NDP)]	50.0%

Sector	
Sector	Percentage
Nepal Sector Classification WOMEN, CHILDREN & SOCIAL WELFARE 0	50.0%
Nepal Sector Classification OTHERS - SOCIAL 0	50.0%

Implementing/Executing Agency	
Donor	
United Nations Children's Fund	0.0%
Responsible Organization	
Ministry of Finance	100.0%
Executing Agency	
United Nations Children's Fund	100.0%
Implementing Agency	
Central Child Welfare Board	10.0%
Department of Women and Children	10.0%
Office of the Attorney General	10.0%
National Judicial Academy	10.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
United Nations Children's Fund					
Actual					
6/30/2021	Technical Assistance (Standalone)	Direct Payment	No	0	147,232
UNDISBURSED BALANCE				-147,232	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
5/1/2020	Technical Assistance (Standalone)	Cash	No	363,700	0
5/20/2020	Technical Assistance (Standalone)	Cash	No	0	128,434
6/30/2021	Technical Assistance (Standalone)	Cash	No	0	407,475
7/18/2018	Technical Assistance (Standalone)	Cash	No	1,571,850	0
6/30/2019	Technical Assistance (Standalone)	Cash	No	0	841,748
6/30/2020	Technical Assistance (Standalone)	Cash	No	0	134,768
6/30/2021	Technical Assistance (Standalone)	Cash	No	0	90,060
6/30/2021	Technical Assistance (Standalone)	Commodity	No	0	4,019
6/30/2021	Technical Assistance (Standalone)	Direct Payment	No	0	11,358
6/30/2022	Technical Assistance (Standalone)	Direct Payment	No	0	18,637
Total				1,935,550	1,783,731
Total (United Nations Children's Fund)				1,935,550	1,783,731
UNDISBURSED BALANCE					151,819

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	1,935,550
Total Planned Commitment	0
Total Actual Disbursement	1,783,731
Total Planned Disbursement	0

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By:	unicef@amp.org
Project Modified By:	unicef@amp.org
Project Created On:	8/26/2020
Created in Workspace:	UNICEF