

Air Transport Capacity Enhancement Project

Identification

Project Title:	Air Transport Capacity Enhancement Project
AMP ID:	8723867187
IATI Identifier:	
Gender Marker:	Neutral
Climate Change	Neutral
Budget Head:	325
Status:	On-Going
Status Reason:	
Budget Type	On Budget
Input:	<p>The Air Transport Capacity Enhancement Project will enhance safety and capacity at Tribhuvan International Airport (TIA) in Kathmandu, three domestic airports in Lukla, simikot and Rara. TIA's airside will be reconfigured and upgraded to international safety standards including</p> <ul style="list-style-type: none">• About 1400 meters of new main taxiways and link taxiways• Runway end safety area and extension• Runway approach lights• Instrumental landing system/localizer• Air traffic communication equipment• Additional international and domestic aircraft parking apron area <p>TIA's landside infrastructure will be rehabilitated to enhance capacity with existing international terminal refurbished and upgraded and a new temporary domestic terminal of about 10,000 square meters.</p>
Output:	<ul style="list-style-type: none">• TIA's airside reconfigured for safety, landside infrastructure improved, and the CNS/ATM equipment upgraded• Basic safety infrastructure improved at three domestic airports in Lukla, Simikot and Rara• Civil Aviation Authority of Nepal (CAAN)'s organizational and management capabilities enhanced
Outcome:	<p>Improved safety and capacity at TIA: Safety standard is enhanced in accordance with the best international practices, including</p> <ul style="list-style-type: none">• Runway - parallel taxiway meet safety separation distance of 182.5m• Runway strip is clear of obstacle• International apron meets safety separation requirements• Category 1 precision approach lights are operational for Runway 20 and simple approach light are operational for Runway 02; and airport emergency service improves from ICAO's Rescue Fire fighting Category 8 to 9. <p>TIA's annual passenger handling capacity is increased from 1.8mppa to 2.9mppa(international) and from 1.0 mppa to 1.5mppa (domestic) Level of service for domestic terminal improved from IATA's grade 'D' to 'B' standard CAAN is reorganized and staffed, and staff policy and training program are</p>

implemented
VAGS and APAPI are operational at Lukla airport and RTIL REL and ATC/MET equipment are operational at simikot and Rara airports

Impact: Improved transport connectivity in Nepal – By 2017: Annual numbers of international and domestic passengers increase 75% and 55%, respectively.

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement 2010-05-25

Date of effectiveness

Proposed Start Date

Actual Start Date

Planned Completion 2014-12-31
Date

Location

Location	Percentage
Mugu (Gamgadhi)	25.0%

Location	Percentage
Kathmandu (Kathmandu)	25.0%
Humla (Simikot)	25.0%
Solukhumbu (Salleri)	25.0%

National Plan	
Program	Percentage
[Transport Management] [Macroeconomic Policy and Economic Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification AIR TRANSPORTATION 0	100.0%

Implementing/Executing Agency	
Donor	
Asian Development Bank	0.0%
Responsible Organization	
Ministry of Culture, Tourism and Civil Aviation	100.0%
Executing Agency	
Ministry of Culture, Tourism and Civil Aviation	100.0%
Implementing Agency	
Civil Aviation Authority of Nepal	50.0%
Ministry of Culture, Tourism and Civil Aviation	50.0%

Funding	
UNDISBURSED BALANCE	null

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Asian Development Bank					
Actual					
11/15/2019	Grant Aid	Reimbursable	No	0	53,698
3/15/2013	Concessional Loan Assistance	Reimbursable	No	0	6,288,035
7/15/2013	Concessional Loan Assistance	Reimbursable	No	0	637,014
11/15/2013	Concessional Loan Assistance	Reimbursable	No	0	3,062,047
3/15/2014	Concessional Loan Assistance	Reimbursable	No	0	5,454,725
7/15/2014	Concessional Loan Assistance	Reimbursable	No	0	3,969,773
3/15/2015	Concessional Loan Assistance	Reimbursable	No	0	96,036
7/15/2015	Concessional Loan Assistance	Reimbursable	No	0	1,942,979
7/15/2018	Grant Aid	Reimbursable	No	0	104,752
3/15/2019	Grant Aid	Reimbursable	No	0	297,462
7/15/2019	Grant Aid	Reimbursable	No	0	116,074
5/25/2010	Concessional Loan Assistance	Reimbursable	No	65,127,061	0
11/15/2015	Concessional Loan Assistance	Reimbursable	No	0	2,163,207
3/15/2016	Concessional Loan Assistance	Reimbursable	No	0	1,197,239
7/15/2016	Concessional Loan Assistance	Reimbursable	No	0	115,523
11/30/2016	Concessional Loan Assistance	Reimbursable	No	0	722,665
7/15/2017	Concessional Loan Assistance	Reimbursable	No	0	116,918
11/5/2017	Concessional Loan Assistance	Reimbursable	No	0	674,640
3/15/2018	Concessional Loan Assistance	Reimbursable	No	0	816,195
7/15/2018	Concessional Loan Assistance	Reimbursable	No	0	302,328
11/15/2018	Concessional Loan Assistance	Reimbursable	No	0	528,219
7/15/2019	Concessional Loan Assistance	Reimbursable	No	0	7,728
UNDISBURSED BALANCE				36,459,804	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
11/15/2019	Concessional Loan Assistance	Reimbursable	No	0	165,700
5/25/2010	Grant Aid	Reimbursable	No	10,000,000	0
7/15/2011	Grant Aid	Reimbursable	No	0	286,070
11/15/2011	Grant Aid	Reimbursable	No	0	731,709
3/15/2012	Grant Aid	Reimbursable	No	0	265,057
7/15/2012	Grant Aid	Reimbursable	No	0	514,699
11/15/2012	Grant Aid	Reimbursable	No	0	466,222
3/15/2013	Grant Aid	Reimbursable	No	0	299,894
7/15/2013	Grant Aid	Reimbursable	No	0	22,664
11/15/2013	Grant Aid	Reimbursable	No	0	884,428
3/15/2014	Grant Aid	Reimbursable	No	0	619,081
7/15/2014	Grant Aid	Reimbursable	No	0	439,455
11/15/2014	Grant Aid	Reimbursable	No	0	1,143,430
3/15/2015	Grant Aid	Reimbursable	No	0	800,790
7/15/2015	Grant Aid	Reimbursable	No	0	433,382
11/15/2015	Grant Aid	Reimbursable	No	0	165,417
3/15/2016	Grant Aid	Reimbursable	No	0	601,385
7/15/2016	Grant Aid	Reimbursable	No	0	268,132
11/30/2016	Grant Aid	Reimbursable	No	0	297,420
3/31/2017	Grant Aid	Reimbursable	No	0	118,431
11/15/2017	Grant Aid	Reimbursable	No	0	109,278
Total				75,127,061	37,299,901
Planned					
11/15/2015	Concessional Loan Assistance	Reimbursable	No	0	4,450,000
UNDISBURSED BALANCE				33,377,160	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
7/15/2016	Grant Aid	Reimbursable	No	0	1,100,000
11/15/2015	Grant Aid	Reimbursable	No	0	1,520,000
7/15/2016	Concessional Loan Assistance	Reimbursable	No	0	12,000,000
Total				0	19,070,000
Total (Asian Development Bank)				75,127,061	56,369,901
UNDISBURSED BALANCE				18,757,160	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment 75,127,061

Total Planned Commitment 0

Total Actual Disbursement 37,299,901

Total Planned Disbursement 19,070,000

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: atl@mof.gov.np

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