

# Kathmandu Sustainable Urban Transport Project

## Identification

Project Title:	Kathmandu Sustainable Urban Transport Project
AMP ID:	8723869224
IATI Identifier:	
Gender Marker:	Neutral
Climate Change	Relevant
Budget Head:	337303
Status:	On-Going
Status Reason:	
Budget Type	On Budget
Input:	<ul style="list-style-type: none"><li>• Capacity building of Transport Management Department and improvement of public transport in Kathmandu</li><li>• Improvement in traffic management</li><li>• Improvement of pedestrian services in the city</li><li>• Monitoring of air quality in the city</li></ul>
Output:	<ul style="list-style-type: none"><li>• Public transport is improved and upgraded, and capacity of Department of Transport Management is strengthened</li><li>• Traffic management is improved</li><li>• Walkability in the city center is improved</li><li>• Monitoring of air quality is enhanced</li></ul>
Outcome:	<ul style="list-style-type: none"><li>• Enhanced transport service management in Kathmandu</li><li>• Reduced air and sound pollution</li><li>• Reduced road accidents</li></ul>
Impact:	Improve public transport condition and the walking environment in Kathmandu Valley area.
Treasury Type:	
Humanitarian Aid:	No

Location	
Location	Percentage
Kathmandu (Kathmandu)	100.0%

National Plan	
Program	Percentage
[ Road and Other Transports ] [ Infrastructure Development Policy ] [ National Development Plan (NDP) ]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification ROAD TRANSPORTATION 0	100.0%

Implementing/Executing Agency	
Donor	
Asian Development Bank	0.0%
Global Environment Facility	0.0%
Responsible Organization	
Ministry of Physical Infrastructure and Transportation	100.0%
Executing Agency	
Ministry of Physical Infrastructure and Transportation	100.0%
Implementing Agency	
Department of Road	100.0%

Funding					
Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
<b>UNDISBURSED BALANCE</b>				null	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
<b>Asian Development Bank</b>					
<b>Actual</b>					
10/26/2010	Concessional Loan Assistance	Reimbursable	No	10,000,000	0
11/15/2013	Grant Aid	Reimbursable	No	0	71,282
3/15/2014	Grant Aid	Reimbursable	No	0	274,022
7/15/2014	Grant Aid	Reimbursable	No	0	172,316
11/15/2014	Grant Aid	Reimbursable	No	0	604,872
3/15/2015	Grant Aid	Reimbursable	No	0	165,575
7/15/2015	Grant Aid	Reimbursable	No	0	218,699
11/30/2016	Grant Aid	Reimbursable	No	0	1,034,726
3/31/2017	Grant Aid	Reimbursable	No	0	155,065
11/15/2017	Grant Aid	Reimbursable	No	0	574,520
7/15/2018	Grant Aid	Reimbursable	No	0	45,008
11/15/2018	Grant Aid	Reimbursable	No	0	262,007
7/15/2019	Grant Aid	Reimbursable	No	0	-236,403
7/15/2012	Concessional Loan Assistance	Reimbursable	No	0	1,000,000
10/31/2012	Concessional Loan Assistance	Reimbursable	No	0	340,591
4/15/2013	Concessional Loan Assistance	Reimbursable	No	0	26,944
7/15/2013	Concessional Loan Assistance	Reimbursable	No	0	5,080
11/15/2013	Concessional Loan Assistance	Reimbursable	No	0	136
3/15/2014	Concessional Loan Assistance	Reimbursable	No	0	5,217
7/15/2014	Concessional Loan Assistance	Reimbursable	No	0	5,268
7/15/2015	Concessional Loan Assistance	Reimbursable	No	0	238,350
11/30/2016	Concessional Loan Assistance	Reimbursable	No	0	1,419,240
<b>UNDISBURSED BALANCE</b>				<b>3,617,485</b>	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
3/31/2017	Concessional Loan Assistance	Reimbursable	No	0	730,906
7/15/2017	Concessional Loan Assistance	Reimbursable	No	0	14,384
11/15/2017	Concessional Loan Assistance	Reimbursable	No	0	420,096
11/15/2018	Concessional Loan Assistance	Reimbursable	No	0	3,425
7/15/2019	Concessional Loan Assistance	Reimbursable	No	0	-392,313
11/15/2019	Concessional Loan Assistance	Reimbursable	No	0	-1,702
10/26/2010	Grant Aid	Reimbursable	No	10,000,000	0
11/15/2011	Grant Aid	Reimbursable	No	0	560,000
3/15/2013	Grant Aid	Reimbursable	No	0	1,132,388
<b>Total</b>				20,000,000	8,849,699
<b>Planned</b>					
11/15/2015	Concessional Loan Assistance	Reimbursable	No	0	300,000
7/15/2016	Concessional Loan Assistance	Reimbursable	No	0	1,063,000
7/15/2014	Grant Aid	Reimbursable	No	0	3,100,000
7/15/2012	Concessional Loan Assistance	Reimbursable	No	0	25,000
7/15/2012	Grant Aid	Reimbursable	No	0	50,000
11/15/2015	Grant Aid	Reimbursable	No	0	400,000
7/15/2013	Grant Aid	Reimbursable	No	0	1,500,000
7/15/2014	Concessional Loan Assistance	Reimbursable	No	0	4,900,000
7/15/2016	Grant Aid	Reimbursable	No	0	1,550,000
7/15/2015	Concessional Loan Assistance	Reimbursable	No	0	4,600,000
7/15/2015	Grant Aid	Reimbursable	No	0	4,800,000
<b>Total</b>				0	22,288,000
<b>Total ( Asian Development Bank )</b>				20,000,000	31,137,699
<b>UNDISBURSED BALANCE</b>				<b>-11,137,699</b>	

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
<b>Global Environment Facility</b>					
<b>Actual</b>					
10/26/2010	Grant Aid	Cash	No	2,520,000	0
Total				2,520,000	0
Total ( Global Environment Facility )				2,520,000	0
<b>UNDISBURSED BALANCE</b>					<b>-8,617,699</b>

### Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

### Funding Information

Total Actual Commitment                      22,520,000

Total Planned Commitment                      0

Total Actual Disbursement                      8,849,699

Total Planned Disbursement                      22,288,000

**Sustainable Development Goals**

SDG Topic:

SDG:

**Additional Information**

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