

Kathmandu Valley Water Services Sector Development Project

Identification

Project Title: Kathmandu Valley Water Services Sector Development Project

AMP ID: 872382130

IATI Identifier:

Gender Marker: Neutral

Climate Change Neutral

Budget Head: 501146

Status: On-Going

Status Reason:

Budget Type On Budget

Input: Restructuring of the NWSC and establishment of WA manage
Water supply and waste water services in the kathmandu valley
Establishment and rightsizing of the WUO

Output: The aim of the project is to improve, on a sustainable basis, the operation of the water supply and wastewater services within the metropolitan and urban areas of the Kathmandu Valley. The objective of the project is to support the water sector institutional reforms introduced under the program and the scope of the project includes

- Introduction of the performance based Management contract
- Implementation assistance for the three entities to be established under the program, namely the WA, the WUO and the NWSRB;and
- Completion of the process, already commenced by the NWSC, of computerization of the billing and accounting systems for the NWSC branches in the Kathmandu Valley.

Outcome:

- Improved water services in Kathmandu Valley
- Coordinated distribution network

Impact:

- Improvement investment programs associated with the construction of Melamchi Diversion scheme and water treatment plant in the Kathmandu Valley
- Efficient service delivery
- Computerized billing and accounting system.

Treasury Type:

Humanitarian Aid: No

Location	
Location	Percentage
Bhaktapur (Bhaktapur)	33.0%
Kathmandu (Kathmandu)	34.0%
Lalitpur (Patan)	33.0%

National Plan	
Program	Percentage
[Drinking Water and Sanitation] [Social Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification DRINKING WATER 0	100.0%

Implementing/Executing Agency	
Donor	
Asian Development Bank	0.0%
Responsible Organization	
Ministry of Physical Infrastructure and Transport	100.0%
Executing Agency	
Ministry of Physical Infrastructure and Transport	100.0%
Implementing Agency	
Ministry of Physical Infrastructure and Transport	100.0%

Funding	
UNDISBURSED BALANCE	null

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
Asian Development Bank					
Actual					
11/15/2015	Concessional Loan Assistance	Reimbursable	No	0	140,346
7/15/2010	Concessional Loan Assistance	Reimbursable	No	0	470,168
7/15/2011	Concessional Loan Assistance	Reimbursable	No	0	606,956
11/15/2011	Concessional Loan Assistance	Reimbursable	No	0	460,812
3/15/2012	Concessional Loan Assistance	Reimbursable	No	0	498,541
11/15/2014	Concessional Loan Assistance	Reimbursable	No	0	53,118
3/15/2015	Concessional Loan Assistance	Reimbursable	No	0	-335,189
4/8/2004	Concessional Loan Assistance	Reimbursable	No	10,236,886	0
7/15/2012	Concessional Loan Assistance	Reimbursable	No	0	116,662
11/15/2012	Concessional Loan Assistance	Reimbursable	No	0	53,145
3/15/2013	Concessional Loan Assistance	Reimbursable	No	0	131,867
7/15/2013	Concessional Loan Assistance	Reimbursable	No	0	274,961
11/15/2013	Concessional Loan Assistance	Reimbursable	No	0	201,978
3/15/2014	Concessional Loan Assistance	Reimbursable	No	0	261,357
7/15/2014	Concessional Loan Assistance	Reimbursable	No	0	369,789
Total				10,236,885	3,304,511
Planned					
7/15/2012	Concessional Loan Assistance	Reimbursable	No	0	850,000
7/15/2014	Concessional Loan Assistance	Reimbursable	No	0	1,200,000
7/15/2015	Concessional Loan Assistance	Reimbursable	No	0	900,000
Total				0	2,950,000
Total (Asian Development Bank)				10,236,885	6,254,511
UNDISBURSED BALANCE				3,982,374	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	10,236,886
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Total Planned Commitment	0
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Total Actual Disbursement	3,304,511
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Total Planned Disbursement	2,950,000
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Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: atl@mof.gov.np

Project Modified By: atl@mof.gov.np

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