

High Value Agriculture Project in Hill and Mountain Areas (HVAP)

Identification

Project Title: High Value Agriculture Project in Hill and Mountain Areas (HVAP)

AMP ID: 872382363

IATI Identifier:

Gender Marker: Neutral

Climate Change Neutral

Budget Head: 312153

Status: On-Going

Status Reason:

Budget Type On Budget

Input:

1. Pro-Poor Value Chain Development
2. Inclusion and Support for Value Chain Initiatives
3. Project Management (gender & poverty targeted value chain development)

Output: The IFAD support-project benefits about 66,000 poor and vulnerable households living in the project areas. The target groups are the members of poor and vulnerable households of 114 VDCs that lack the access to resources and opportunities. The project aims at reduction of poverty and vulnerability of women and men in the hill and mountain areas of mid western and far western development regions. The project will be implemented by Ministry of Agriculture in the 10 districts of mid western and far western development regions. The project will serve to total numbers of 114 VDCs to uplift social and economical conditions of poor farmers.
Loan from IFAD: 7.25 million US Dollar (SDR 4.75 million)
Grant from IFAD: 7.25 million US Dollar (SDR 4.75 million)
GON counter part fund: 1.724 million US Dollar
Loan repayment installment : every six months
Service Charge: 0.75%
Final repayment: within 1 December 2049
Approval from cabinet: 2066/12/29
Agreement signed on: 5 July 2010
Completion date: 30 September 2017
Financing closing date: 31 March 2018

Outcome:

- To integrate rural poor, especially women and marginal groups in high value agriculture and non-timber forest products, medicinal and aromatic plants value chains and markets
- To improve income, employment opportunities and liability to respond to market demand and opportunities based on marketing agreements with private agri-businesses.

Impact:

The project benefit directly and indirectly about 66,000 households. Apart from this, a positive gender impact through improvements to women's income generation of employment for women's empowerment and advances in women's literacy will be

seen.

Treasury Type:

Humanitarian Aid: No

Planning

Date of Agreement 2010-07-05

Date of effectiveness 2010-07-05

Proposed Start Date

Actual Start Date

Planned Completion 2017-09-30
Date

Location

Location	Percentage
Dailekh (Dullu)	10.0%

Location	Percentage
Jajarkot (Khalanga)	10.0%
Humla (Simikot)	10.0%
Dolpa (Dolpa)	10.0%
Kalikot (Kalikot)	10.0%
Surkhet (Surkhet)	10.0%
Mugu (Gamgadhi)	10.0%
Salyan (Salyan Khalanga)	10.0%
Jumla (Jumla Khalanga)	10.0%
Achham (Mangalsen)	10.0%

National Plan	
Program	Percentage
[Agriculture Loan, Rural Loan and Micro Finance] [Macroeconomic Policy and Economic Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification AGRICULTURE 0	100.0%

Implementing/Executing Agency	
Donor	
International Fund for Agricultural Development	0.0%
Responsible Organization	
Ministry of Agriculture and Livestock Development	100.0%
Executing Agency	
Ministry of Agriculture and Livestock Development	100.0%

Implementing Agency

Ministry of Agriculture and Livestock Development

100.0%

Funding

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
International Fund for Agricultural Development					
Actual					
3/11/2019	Concessional Loan Assistance	Reimbursable	No	0	4,432
7/5/2010	Grant Aid	Reimbursable	No	7,087,437	0
7/18/2017	Concessional Loan Assistance	Reimbursable	No	0	600,000
10/5/2017	Concessional Loan Assistance	Reimbursable	No	0	47,688
10/10/2017	Concessional Loan Assistance	Reimbursable	No	0	595,248
1/16/2018	Concessional Loan Assistance	Reimbursable	No	0	248,437
10/22/2018	Concessional Loan Assistance	Reimbursable	No	0	177,489
12/21/2018	Concessional Loan Assistance	Reimbursable	No	0	85,855
8/12/2011	Grant Aid	Reimbursable	No	0	600,000
3/29/2012	Grant Aid	Reimbursable	No	0	80,277
5/21/2012	Grant Aid	Reimbursable	No	0	106,555
10/11/2012	Grant Aid	Reimbursable	No	0	160,886
10/24/2012	Grant Aid	Reimbursable	No	0	61,691
2/22/2013	Grant Aid	Reimbursable	No	0	124,894
2/28/2013	Grant Aid	Reimbursable	No	0	42,745
7/26/2013	Grant Aid	Reimbursable	No	0	181,555
9/10/2013	Grant Aid	Reimbursable	No	0	134,588
2/27/2014	Grant Aid	Reimbursable	No	0	111,737
UNDISBURSED BALANCE					3,723,359

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
3/4/2014	Grant Aid	Reimbursable	No	0	71,961
6/24/2014	Grant Aid	Reimbursable	No	0	306,835
7/7/2014	Grant Aid	Reimbursable	No	0	129,569
8/7/2014	Grant Aid	Reimbursable	No	0	66,985
2/13/2015	Grant Aid	Reimbursable	No	0	315,896
3/2/2015	Grant Aid	Reimbursable	No	0	77,725
4/28/2015	Grant Aid	Reimbursable	No	0	40,991
6/24/2015	Grant Aid	Reimbursable	No	0	241,529
7/10/2015	Grant Aid	Reimbursable	No	0	286,332
7/16/2015	Grant Aid	Reimbursable	No	0	51,227
11/30/2015	Grant Aid	Reimbursable	No	0	228,163
12/23/2015	Grant Aid	Reimbursable	No	0	49,767
1/5/2016	Grant Aid	Reimbursable	No	0	184,882
2/18/2016	Grant Aid	Reimbursable	No	0	50,238
6/6/2016	Grant Aid	Reimbursable	No	0	277,479
6/23/2016	Grant Aid	Reimbursable	No	0	55,389
7/19/2016	Grant Aid	Reimbursable	No	0	270,828
9/8/2016	Grant Aid	Reimbursable	No	0	50,179
11/22/2016	Grant Aid	Reimbursable	No	0	390,095
12/28/2016	Grant Aid	Reimbursable	No	0	50,779
1/24/2017	Grant Aid	Reimbursable	No	0	250,594
5/1/2017	Grant Aid	Reimbursable	No	0	21,414
7/18/2017	Grant Aid	Reimbursable	No	0	499,036
10/5/2017	Grant Aid	Reimbursable	No	0	47,688
UNDISBURSED BALANCE					-292,222

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
10/10/2017	Grant Aid	Reimbursable	No	0	558,991
1/16/2018	Grant Aid	Reimbursable	No	0	248,437
10/22/2018	Grant Aid	Reimbursable	No	0	177,489
12/21/2018	Grant Aid	Reimbursable	No	0	211,301
3/11/2019	Grant Aid	Reimbursable	No	0	14,482
8/12/2011	Concessional Loan Assistance	Reimbursable	No	0	600,000
3/29/2012	Concessional Loan Assistance	Reimbursable	No	0	80,277
5/21/2012	Concessional Loan Assistance	Reimbursable	No	0	106,555
10/11/2012	Concessional Loan Assistance	Reimbursable	No	0	160,886
10/24/2012	Concessional Loan Assistance	Reimbursable	No	0	61,691
2/22/2013	Concessional Loan Assistance	Reimbursable	No	0	124,894
2/28/2013	Concessional Loan Assistance	Reimbursable	No	0	42,745
7/26/2013	Concessional Loan Assistance	Reimbursable	No	0	181,555
9/10/2013	Concessional Loan Assistance	Reimbursable	No	0	134,588
2/27/2014	Concessional Loan Assistance	Reimbursable	No	0	111,737
3/4/2014	Concessional Loan Assistance	Reimbursable	No	0	71,961
6/15/2014	Concessional Loan Assistance	Reimbursable	No	11,198,961	0
6/24/2014	Concessional Loan Assistance	Reimbursable	No	0	306,835
7/7/2014	Concessional Loan Assistance	Reimbursable	No	0	129,569
8/7/2014	Concessional Loan Assistance	Reimbursable	No	0	66,985
2/17/2015	Concessional Loan Assistance	Reimbursable	No	0	315,896
3/2/2015	Concessional Loan Assistance	Reimbursable	No	0	77,725
4/28/2015	Concessional Loan Assistance	Reimbursable	No	0	40,991
6/24/2015	Concessional Loan Assistance	Reimbursable	No	0	241,529
UNDISBURSED BALANCE					6,839,619

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
7/10/2015	Concessional Loan Assistance	Reimbursable	No	0	286,332
7/16/2015	Concessional Loan Assistance	Reimbursable	No	0	51,227
11/30/2015	Concessional Loan Assistance	Reimbursable	No	0	228,163
12/23/2015	Concessional Loan Assistance	Reimbursable	No	0	49,767
1/25/2016	Concessional Loan Assistance	Reimbursable	No	0	184,882
2/18/2016	Concessional Loan Assistance	Reimbursable	No	0	50,238
6/6/2016	Concessional Loan Assistance	Reimbursable	No	0	277,479
6/23/2016	Concessional Loan Assistance	Reimbursable	No	0	55,389
7/19/2016	Concessional Loan Assistance	Reimbursable	No	0	270,828
9/8/2016	Concessional Loan Assistance	Reimbursable	No	0	50,178
11/22/2016	Concessional Loan Assistance	Reimbursable	No	0	390,095
12/28/2016	Concessional Loan Assistance	Reimbursable	No	0	50,779
1/24/2017	Concessional Loan Assistance	Reimbursable	No	0	250,594
5/5/2017	Concessional Loan Assistance	Reimbursable	No	0	21,414
Total				18,286,396	13,664,142
Planned					
6/15/2011	Grant Aid	Reimbursable	No	0	3,902,700
6/15/2010	Grant Aid	Reimbursable	No	0	2,393,400
6/15/2014	Grant Aid	Reimbursable	No	0	2,071,500
7/15/2015	Grant Aid	Reimbursable	No	0	1,523,800
6/15/2012	Grant Aid	Reimbursable	No	0	4,914,600
6/15/2013	Grant Aid	Reimbursable	No	0	4,066,500
Total				0	18,872,500
Total (International Fund for Agricultural Development)				18,286,396	32,536,642
UNDISBURSED BALANCE				-14,250,246	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	18,286,397
Total Planned Commitment	0
Total Actual Disbursement	13,664,142
Total Planned Disbursement	18,872,500

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: bpradhan@mof.gov.np

Project Modified By: bpradhan@mof.gov.np

Project Created On: 7/2/2020

Created in Workspace: IECCD Workspace