

Home Garden Project (HGP) Phase IV

Identification

Project Title:	Home Garden Project (HGP) Phase IV
AMP ID:	872381407897
IATI Identifier:	
Gender Marker:	Indirectly
Climate Change	Relevant
Budget Head:	312
Status:	On-Going
Status Reason:	The first phase (2002-2005)
Budget Type	On Budget
Input:	Home garden as the entry point for reaching poor, women and disadvantaged groups. Complementary nature of home garden interventions for livelihood diversification. Partnership with multiple stakeholders for achieving impact at scale. Integrating nutrition education and awareness. Promoting integrated home gardens for maximizing family nutrition . Research for attaining dynamism in home gardens. Publication for wider visibility of the home garden.
Output:	<ul style="list-style-type: none">- Smallholders, especially disadvantaged groups. shall have been aware of importance of home garden for family nutrition as well as of nutrition value of home garden products.- Smallholders, especially disadvantaged groups. shall have increased consumption of nutrition rich home garden products.- Women, especially of discriminated caste and ethnic groups, shall have participated in executive committees of Home garden groups.- Local cooperatives and community seed banks shall have been functional with capacity to provide technical and material support to its members.- Department of Agriculture shall have developed and disseminated policy framework and operational guideline for home garden integration into Agriculture Extension Programme.- District Agriculture Development Offices (DADOs), NGOs and Experienced Leader Farmers shall have increased skills and resources to provide technical services to home garden groups.- Government and strategic partners shall have initiated home garden beyond districts through their regular programme.
Outcome:	<ul style="list-style-type: none">- Smallholders and disadvantaged groups shall have adopted Home garden practices to improve family nutrition through diversified dietary sources.- Department of Agriculture, DADOS and local bodies in working districts shall have integrated home garden into regular Agriculture Extension Programme
Impact:	Contribute to improved nutrition and reduced vulnerability of smallholders and disadvantaged groups, especially women, by scaling up home garden practices in Nepal.

Treasury Type: Off-treasury

Humanitarian Aid: No

Planning

Date of Agreement 2014-01-03

Date of effectiveness 2014-01-03

Proposed Start Date 2014-01-03

Actual Start Date 2014-01-03

Planned Completion Date 2018-01-17

Location

Location	Percentage
Mahottari (Jaleswor)	5.0%

Location	Percentage
Sindhuli (Sindhuli Madhi)	5.0%
Jumla (Jumla Khalanga)	5.0%
Kalikot (Kalikot)	6.0%
Baitadi (Baitadi)	6.0%
Dadeldhura (Dadeldhura)	6.0%
Achham (Mangalsen)	6.0%
Doti (Dipayal)	6.0%
Kailali (Dhangadhi)	5.0%
Siraha (Siraha)	6.0%
Dang Deukhuri (Ghorahi)	6.0%
Bardiya (Gulariya)	5.0%
Dailekh (Dullu)	6.0%
Salyan (Salyan Khalanga)	6.0%
Ramechhap (Manthali)	5.0%
Khotang (Diktel)	5.0%
Okhaldhunga (Okhaldhunga)	5.0%
Rolpa (Liwang)	6.0%

National Plan	
Program	Percentage
[Agriculture and Food Security] [Macroeconomic Policy and Economic Development Policy] [National Development Plan (NDP)]	100.0%

Sector	
Sector	Percentage
Nepal Sector Classification AGRICULTURE 0	100.0%

Implementing/Executing Agency

Donor

Swiss Agency for Development and Cooperation

0.0%

Responsible Organization

Ministry of Agriculture and Livestock Development

100.0%

Executing Agency

Ministry of Agriculture and Livestock Development

100.0%

Implementing Agency

Department of Agriculture

100.0%

Funding

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
------------------	--------------------	-----------------	----------------------------	------------	--------------

Swiss Agency for Development and Cooperation

Actual

5/14/2019	Grant Aid	Direct Payment		0	12,240
11/17/2014	Grant Aid	Direct Payment		0	428,750
1/25/2017	Grant Aid	Direct Payment		0	202,169
2/23/2017	Grant Aid	Direct Payment		0	331,577
10/29/2017	Grant Aid	Direct Payment		0	504,731
4/11/2018	Grant Aid	Direct Payment		0	103,665
4/13/2018	Grant Aid	Direct Payment		0	162,986
7/15/2018	Grant Aid	Direct Payment		0	45,281
12/31/2018	Grant Aid	Direct Payment		0	71,896
10/28/2014	Grant Aid	Direct Payment		3,686,323	0
11/19/2015	Grant Aid	Direct Payment		0	300,414

UNDISBURSED BALANCE

1,522,618

Transaction Date	Type of Assistance	Mode of Payment	Post Earthquake Assistance	Commitment	Disbursement
2/20/2016	Grant Aid	Direct Payment		0	143,786
11/15/2016	Grant Aid	Direct Payment		0	293,209
Total				3,686,322	2,600,698
Planned					
12/31/2014	Grant Aid	Direct Payment		0	418,106
3/31/2018	Grant Aid	Direct Payment		0	162,306
12/31/2015	Grant Aid	Direct Payment		0	412,178
3/31/2017	Grant Aid	Direct Payment		0	303,250
3/31/2016	Grant Aid	Direct Payment		0	296,630
10/31/2016	Grant Aid	Direct Payment		0	332,136
7/31/2018	Grant Aid	Direct Payment		0	105,533
10/31/2017	Grant Aid	Direct Payment		0	207,236
Total				0	2,237,371
Total (Swiss Agency for Development and Cooperation)				3,686,322	4,838,069
UNDISBURSED BALANCE				-1,151,747	

Progress Achieved

Progress Achieved:

Key Problems:

Steps Taken to Solve Problems:

Funding Information

Total Actual Commitment	3,686,323
Total Planned Commitment	0
Total Actual Disbursement	2,600,704
Total Planned Disbursement	2,237,375

Sustainable Development Goals

SDG Topic:

SDG:

Additional Information

Project Created By: bpradhan@mof.gov.np

Project Modified By: bpradhan@mof.gov.np

Project Created On: 1/8/2020

Created in Workspace: IECCD Workspace